ANNUAL REPORT

Town of Edgecomb, Maine

2019

Fiscal July 1, 2018 – June 30, 2019

ANNUAL REPORT

of the Town Officials

Edgecomb

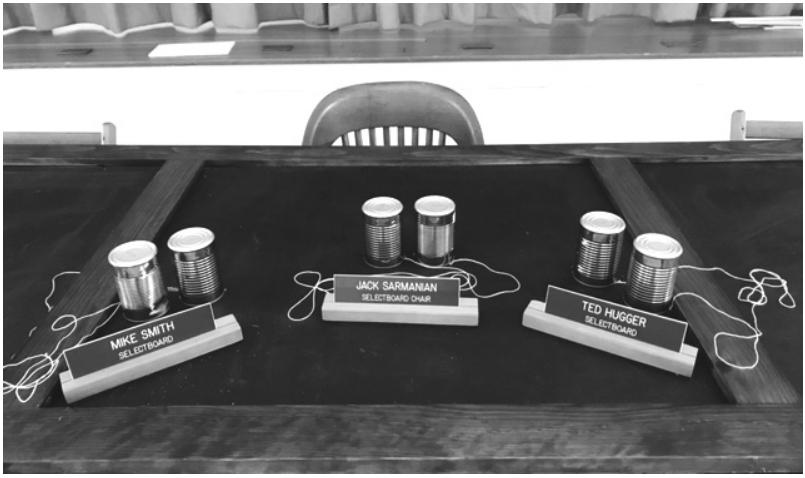
Maine

For the Year Ending June 30, 2019

Lincoln County Publishing Co.
Newcastle / Damariscotta, Me.

Dedication

Residents of Edgecomb
"Apart Together"



As our 2019 Annual Report goes to press, Edgecomb, along with most of the world, is responding to the unprecedented COVID-19 pandemic that has required us to radically alter the way we live our lives and interact with each other. To control the spread of the virus, Edgecomb residents have complied with the restrictions established by the governor of Maine and the Center for Disease Control. For several months we have sheltered at home, avoided group activities, closed our town offices, schools, and most businesses, maintained social distance, and worn facial coverings whenever we went out.

While these restrictions force our townspeople to remain separated from one another, the residents of Edgecomb consistently show their extraordinary ability to be resilient, helpful, creative, and caring. Neighbors call neighbors to check in or ask what might be needed. Citizens who work as healthcare providers and first responders work tirelessly, often despite concerns for their own health. Other essential workers soldier on, making our grocery stores and other businesses safe, while serving us with a smile. Still others find ways to collect, donate, or make items in crucial demand, such as masks.

continued next page

Edgecomb's elected Town Officers continue to pay careful attention to the operation of our town through online conferences. Teachers successfully carry on with their students, transitioning to creative instruction on the internet. School workers package meals for each child every day. Volunteers donate materials to creative craftspeople who construct projects like birdhouses for school children.

The 2019 Edgecomb Annual Report is dedicated to these caring residents of Edgecomb, to acknowledge their commitment to their fellow townspeople. Jack Sarmanian, Chairman of the Edgecomb Select Board, sums up how many of us feel about life in Edgecomb when he says in a letter to the townspeople, "We are fortunate to live in Edgecomb, which is our home, where we validate that we are not alone and we care for one another."

Town Officials

Selectmen, Assessors of Taxes and Overseers of the Poor	Jack Sarmanian, 2020 Micheal Smith, 2021 Ted Hugger, 2022
Secretary	Barbara Brennan
Town Clerk	Claudia P Coffin 633-5324; 350-0963
Tax Collector	Deborah Boucher
Treasurer	Claudia P Coffin
Animal Control Officer	David Pratt, 380-3617
Appeals Board	Dawn Murray Barbara Carleton Priscilla Hansen Alesia Norling Amanda Russell
Boat Access Committee	Thomas Boudin David Nutt, Jr. Corning Townsend Edward Hamilton Mark Graham
Budget Committee	Jack Brennan Karen Potter Joseph McSwain Janet Blevins George Chase
Code Enforcement Officer 9-1-1 Addressing Officer Plumbing Officer	Ken Vinal, 380-6091
9-1-1 Deputy Addressing Officer	Roy Potter

Conservation Committee	Gary Balducci Tom Boudin Tom Abello July McQuillen Andy Abello Mark Warren Barry Hathorne
Constable	Robert Leone
Emergency Management Director	William Witzell
Fire Chief	Roy Potter, 882-9957
Forest Fire Warden	Roy Potter
Harbor Master	Corning Townsend, 380-1515
Land Use Ordinance Review Committee	Barry Hathorne, Chair Sue Carlson Lisa McSwain David Nutt, Jr. Skip White Jack French
Planning Board	Barry Hathorne, Chairman, 2022 Rebecca Graham, 2021 Gretchen Burleigh-Johnson, 2022 Patricia Jeremiah, 2021 David Nutt, 2020
Public Health Officer	Roy Potter, 2021
Registrar of Voters	Claudia P Coffin, 2021
Road Commissioner	Scott Griffin
Schmid Preserve Committee	Robert Leone, Chair, 2021 Andy Abello, 2022 Elizabeth McSwain, 2022 James Beam, 2020 Mark Warren, 2020 David Nutt, Jr., 2020

School Board		Tom Abello, Chair, 2021 Heather Sinclair, 2020 Dawn Murray, 2022
Shellfish Warden		Nick Upham
Shellfish Committee		James Beam Brian Main Donald Clark
Waterfront Committee		John Traina Corning Townsend Robert Johnson A. Scott Carleton Ron Carey Robert Crink
Election Clerks	Thomas Abello Janet Blevins Barbara Carleton Mark Graham Jill Hugger Judy McQuillen Alvin Reid Thomas Trowbridge Barbara Babb Thomas Boudin Diana Eacobacci Ted Hugger David Nutt, Jr. Anita Sprague Julie Truesdell Micheal Smith Gail Ellinwood	Deborah Bachelder Paula Swetland Blythe Edwards Priscilla Hansen Patricia Jeremiah John Neeson Martha Speed Margaret Hunter Kim Bachelder Ann Burt Rebecca Graham Frances Mague Becky Smith Amy Thompson Robert Edwards Dawn Murray Kate Pinkham

State Senator
Dana Dow
Dana.Dow@legislature.maine.gov

State Address:
3 State House Station
Augusta, Maine 04333-0003
(207) 287-1505

Home Address:
30 Kalers Pond Road
Waldoboro, ME 04572
(207) 832-4658

State Representative
Holly Stover
Holly.Stover@legislature.maine.gov

Capitol Address:
House of Representatives
2 State House Station
Augusta, ME 04333-0002
(207) 287-1430

Home Address:
71 Dover Rd
Boothbay, ME 04537
(207) 633-5979

Select Board

The Select Board has faced a number of challenges this year, not the least of which was the mil rate going up 8.6%, the largest increase in some time. This illustrates how little control the Select Board has over the entire budget. Only 18% is within the direct control of the Select Board, and the remaining 82% is driven by entities such as the school, Boothbay Region Refuse and Disposal, the county, road maintenance, and public safety. It is incumbent upon us to begin planning for the future of our community.

We must begin by implementing a planning process that will assure a sustainable future for the town and all the necessary services. Last year's report brought up a number of issues to be considered for the long-term future of Edgecomb, five to twenty years or more into the future. How does the Town retain its character without increasing the tax rate to insurmountable levels? How can we increase the tax base and lower the tax burden?

Our focus must be on the sustainability of the services that are needed to maintain our community, including the schools, the county, public safety, waste disposal, and road maintenance over an extended period. To summarize, how can we better administer, control, and develop the working aspects of Edgecomb? The following are some ideas that the Select Board will take under consideration:

1) Do we change the administrative operation of the Town by creating a full- or part-time administrative position to manage day-to-day operations?

2) Do we change the structure of road maintenance (snow plowing, road construction and maintenance) by creating a Highway Department to provide these functions?

3) Do we alter our Town Hall to improve access and handicap accessibility and upgrade the town offices to provide a better and more efficient work environment?

4) Should we explore sustainable options to support the cost of our school system, public safety, and public safety services?

5) Do we vote to create accountability by establishing a Level Funding requirement, where the budget can only increase a certain percentage (for example, no more than the previous year's cost of living increase)? This would mandate cost containment, allowing for a consistent and stable level of increase each year. It sets a precedent that all budget groups must follow

and places an emphasis on solid accountability and sustainability.

The present goals of the Selectmen are as follows:

a) To maintain the integrity of the town and the quality of life it affords its citizens.

b) To assure sound financial management to meet the present and future needs of Edgecomb and its citizens.

c) To advocate immediate and long-term goals through a coalition of volunteers, citizens and town officials.

What are the duties of Edgecomb's citizens? As voters and taxpayers, you are the real decision makers through the Town Meeting. Every town expense is voted upon at the Town Meeting. By attending the meeting and voting, you are controlling the budget and the direction of the Town. Your responsibility is to engage and participate through committees, work groups, and town forums. The Selectmen have been trying to recruit citizens to participate in and contribute to committees that will address economic development, budgetary, planning, ordinance and capital issues throughout the year.

You must realize that the citizens can run the Town if they are willing to address these issues and potential options that need to be considered for the approval by its citizens. Your role is to become part of this community administration.

Lastly, the Selectmen owe a great deal of thanks to our committee members, volunteers and elected officials. The Select Board expresses profound appreciation for their involvement and commitment to enhancing Edgecomb's living environment.

Respectfully submitted,
DR. JACK SARMANIAN
Chair, Board of Selectmen
MIKE SMITH, Selectman
TED HUGGER, Selectman

Independent Auditors' Report

We have audited the accompanying financial statements of the governmental activities, the business-type activities, and each major fund of the Town of Edgecomb as of and for the years ended June 30, 2019 and 2018, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit **opinions**.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, business-type activities, and each major fund of the Town of Edgecomb as of June 30, 2019 and 2018, and the respective changes in financial position, and where applicable, cash flows thereof for the years then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, schedule of expenditures of federal awards, schedule of town's proportionate share of net pension liability, and schedule of town contributions and budgetary comparison information be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Edgecomb's basic financial statements. The introductory section, combining and individual nonmajor fund financial statements, and statistical section are presented for purposes of additional analysis and are not a required part of the financial statements.

The combining and individual nonmajor fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual nonmajor fund financial statements are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

The introductory and statistical sections have not been subjected to the auditing procedures applied in the audit of the basic financial statements and, accordingly, we do not express an opinion or provide any assurance on them.

Bath, Maine
May 5, 2020

Management's Discussion and Analysis
Fiscal Year Ended June 30, 2019

The Municipal Officials of the Town of Edgecomb, Maine offer the readers of Edgecomb's financial statements this narrative overview and analysis of its financial activities for the fiscal year ended June 30, 2019.

The Financial Statements

The financial statements presented herein include all of the activities of the Town of Edgecomb, Maine as prescribed by GASB (Governmental Accounting Standards Board) Statement No. 34. The government-wide financial statements present the financial picture of the Town using the accrual basis of accounting. These statements include all assets of the Town as well as all liabilities, including long-term debt. Notes to the financial statements provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Statement of Net Position and Statement of Activities

The Statement of Net Position and Statement of Activities report information about all assets and liabilities of the Town using the accrual basis of accounting. In the Statement of Net Position and Statement of Activities, the Town's activities are separated as follows:

Governmental activities: The Town's basic services are reported in this category and are included in the Statement of Activities which include General Government, Health and Sanitation, Highways and Bridges, Education, Intergovernmental on Behalf Payments (See audit report Note H), County Tax Assessment, Public Safety, Unclassified, General Assistance, and Public Agencies.

Business-Type activities: The Town's wastewater services are reported in this category.

Fund Financial Statements

A fund is a grouping of related accounts used to maintain control over resources that have been segregated for specific activities or objectives. Some funds are required to be established by State law or by grantor. The Town of Edgecomb currently manages the following funds: Fire Truck Reserve, School Reserve, Schmid Preserve, Woodend Landing, Cemetery Trust, K. Owen and Dodge Fund.

Governmental Funds and Activities

The Town's basic services are reported in governmental funds, which provide a detailed shorter-term view of the Town's general government operations and the basic services it provides. A comparison of the Governmental Expense Activities for the fiscal years 2016, 2017, 2018 and 2019 are shown below:

Governmental Activities:	FY16 Expense	FY17 Expense	FY18 Expense	FY19 Expense
General Government	166,972.71	175,601.04	173,116.00	165,645.89
Health and Sanitation	109,661.00	112,649.00	117,935.00	123,524.00
Highways and Bridges	465,779.41	500,212.40	549,936.74	552,704.37
Education	2,580,592.25	2,559,644.86	2,653,654.62	2,839,711.40
Intergovernmental on Behalf Payments	68,180.46	80,167.00	78,285.61	92,410.01
County Tax Assessment	371,516.33	383,831.95	419,144.33	300,176.47
Public Safety	93,716.25	156,735.13	118,722.81	255,801.06
Unclassified	16,342.36	13,789.00	13,352.91	13,355.35
General Assistance	2,893.90	1,641.04	800.00	1,726.50
Public Agencies	15,331.00	15,781.00	14,781.00	29,285.00
Total Gov'tal Activities	3,890,985.67	4,000,052.42	4,139,729.02	4,374,340.05

A comparison of the Governmental Revenue Activities for the fiscal years 2016, 2017, 2018 and 2019 are shown below:

General Revenues:	FY16	FY17	FY18	FY19
Property Taxes	3,207,121.68	3,502,278.00	3,543,975.51	3,605,091.71
Homestead Reimbursement	20,672.00	32,310.00	45,099.59	56,854.29
Excise Taxes	244,521.19	234,878.47	245,635.74	272,760.14
Intergovernmental	42,281.20	48,176.14	50,396.74	58,662.83
Interest Earnings	8,487.57	7,000.54	6,852.65	31,660.76
Gain (Loss) on Sale of Assets	6,300.00			(46,742.00)
	3,529,383.64	3,824,643.15	3,891,960.23	3,978,387.73

Administrative Notes

Surplus at the end of fiscal year 2017/18 was 602,990.58. 206,500.00 was used to reduce the tax commitment for the fiscal year 2018/19 and 14,201.19 was appropriated at a town meeting on May 17, 2019. Surplus for 2018/19 ended the year at 690,635.70 from the previous year. The total tax commitment for 2018/2019 was 3,614,557.24, an increase of 82,253.94 from the previous year.

Edgecomb's tax rate for 2018/19 was 17.095 per 1,000.00 of valuation. This was an increase from the 16.775 rate of 2017/18. Edgecomb's County tax assessment in fiscal 2017/18 was 293,454.59 and has increased to 300,176.47 for the 2018/19 fiscal year.

The TIF district directs tax revenue into a special TIF account. Of this revenue, 55% of it is paid back to the developer while the other 45% is kept for the Town to use only within the TIF district for infrastructure. The TIF will stay in effect until the developer is paid 1.225 million or 30 years, whichever comes first. The current balance of the Town portion of the TIF payments is 299,061.75.

Town of Edgecomb **Exhibit A**

Statements of Net Position — June 30, 2019 and 2018

	Governmental Activities	Business-type Activities	2019 Totals	2018 Totals
ASSETS AND DEFERRED OUTFLOWS				
CURRENT ASSETS:				
Cash (Note B)	1,662,606.99	114,898.69	1,777,505.68	1,637,422.27
Accounts Receivable (Note C)	139,062.29	1,789.68	140,851.97	90,237.38
Taxes Receivable (Schedule A-7)	4,052.79		4,052.79	3,814.72
Tax Liens (Schedule A-8)	130,528.97		130,528.97	115,836.42
Tax Acquired Property (Schedule A-9)	7,337.14		7,337.14	7,337.14
Investments	228,774.46		228,774.46	219,240.90
Prepaid Expenses				10,320.26
Total Current Assets	2,172,362.64	116,688.37	2,289,051.01	2,084,209.09
PROPERTY, PLANT, AND EQUIPMENT (NOTE J):				
Land and Land Improvements	675,006.46	-	675,006.46	679,177.46
Buildings	5,483,194.22		5,483,194.22	5,462,970.72
Equipment	802,343.23		802,343.23	600,183.98
Infrastructure	3,971,805.99		3,971,805.99	3,912,327.49
Sewer		3,900.00	3,900.00	3,900.00
Total Property, Plant, and Equipment	10,932,349.90	3,900.00	10,936,249.90	10,658,559.65
Less: Accumulated Depreciation	3,889,950.00	1,176.00	3,891,126.00	3,787,249.00
Net Property, Plant, and Equipment	7,042,399.90	2,724.00	7,045,123.90	6,871,310.65
DEFERRED OUTFLOWS OF RESOURCES:				
Related to Pension (Note H)	55,463.13	-	55,463.13	42,847.45
Total Assets and Deferred Outflows	9,270,225.67	119,412.37	9,389,638.04	8,998,367.19
LIABILITIES, DEFERRED INFLOWS, AND NET POSITION				
CURRENT LIABILITIES:				
Notes and Bonds Payable (Note D)	470,592.01	-	470,592.01	404,155.28
Accounts Payable	156,484.49		156,484.49	66,334.15
Accrued Wages	165,713.18		165,713.18	172,206.51
Deferred Revenue (Note R)	8,394.42		8,394.42	7,165.97
Net Pension Liability	49,606.00		49,606.00	33,074.00
Other Post Employment Benefit Liability	186,408.00		186,408.00	189,857.00
Accrued Interest	13,214.87		13,214.87	23,517.34
Total Current Liabilities	1,050,412.97	-	1,050,412.97	896,310.25
LONG-TERM LIABILITIES:				
Notes and Bonds Payable - Net of Current Portion (Note D)	2,596,427.20		2,596,427.20	2,746,720.26
Total Liabilities	3,646,840.17	-	3,646,840.17	3,643,030.51
DEFERRED INFLOWS OF RESOURCES:				
Related to Pension (Note H)	9,375.00	-	9,375.00	16,080.00
Related to OPEB	11,074.00		11,074.00	
	20,449.00	-	20,449.00	16,080.00
NET POSITION:				
Net Invested in Capital Assets	3,975,380.69	2,724.00	3,978,104.69	3,720,435.11
Restricted for:				
Committed	355,904.44		355,904.44	491,966.48
Other Purposes	708,388.49		708,388.49	578,906.60
Unrestricted	563,262.88	116,688.37	679,951.25	547,948.49
Total Net Position	5,602,936.50	119,412.37	5,722,348.87	5,339,256.68
Total Liabilities, Deferred Inflows, and Net Position	9,270,225.67	119,412.37	9,389,638.04	8,998,367.19

The accompanying notes are an integral part of the financial statements

Town of Edgecomb
Statements of Activities for the years ended June 30, 2019 and 2018

Exhibit B

Functions/Programs	Expenses	Program Revenues: Charges For Services	Program Revenues: Operating Grants And Contributions	Net (Expense) Revenue and Change in Net Position: Governmental Activities	Net (Expense) Revenue and Change in Net Position: Business-type Activities	Net (Expense) Revenue and Change in Net Position: 2019 Total	Net (Expense) Revenue and Change in Net Position: 2018 Total
Primary Government:							
Governmental Activities:							
General Government	165,645.89	36,263.17	-	(129,382.72)	-	(129,382.72)	(106,856.26)
Health and Sanitation	123,524.00			(123,524.00)		(123,524.00)	(117,935.00)
Highways and Bridges	552,704.37		55,270.74	(497,433.63)		(497,433.63)	(519,680.74)
Education	2,839,711.40		565,572.78	(2,274,138.62)		(2,274,138.62)	(2,107,317.89)
Intergovernmental on Behalf Payments	92,410.01		92,410.01				
County Tax Assessment	300,176.47			(300,176.47)		(300,176.47)	(419,144.33)
Public Safety	255,801.06	5,516.46		(250,284.60)		(250,284.60)	(118,622.81)
Unclassified	13,355.35	14,645.19		1,289.84		1,289.84	32,604.16
General Assistance	1,726.50		490.00	(1,236.50)		(1,236.50)	(800.00)
Public Agencies	29,285.00			(29,285.00)		(29,285.00)	(14,781.00)
Total Governmental Activities	4,374,340.05	56,424.82	713,743.53	(3,604,171.70)	-	(3,604,171.70)	(3,372,533.87)
Business-Type Activities:							
Wastewater	33,229.49	38,859.01			5,629.52	5,629.52	3,821.88
Total Primary Government	4,407,569.54	95,283.83	713,743.53	(3,604,171.70)	5,629.52	(3,598,542.18)	(3,368,711.99)
General Revenues:							
Taxes:							
Property Taxes				3,605,091.71	-	3,605,091.71	3,543,975.51
Homestead Reimbursement				56,854.29		56,854.29	45,099.59
Excise Taxes				272,760.14		272,760.14	245,635.74
Intergovernmental				58,662.83		58,662.83	50,396.74
Interest and Investment Earnings				31,660.76	247.85	31,908.61	7,068.42
Gain/Loss on Disposal of Assets				(46,742.00)		(46,742.00)	
Total General Revenues				3,978,287.73	247.85	3,978,535.58	3,892,176.00
Change in Net Position before Transfers				374,116.03	5,877.37	379,993.40	523,464.01
Transfer - In				3,098.79		3,098.79	6,685.00
Change in Net Position				377,214.82	5,877.37	383,092.19	530,149.01
Net Position, July 1				5,225,721.68	113,535.00	5,339,256.68	4,809,107.57
Net Position, June 30				5,602,936.50	119,412.37	5,722,348.87	5,339,256.58

The accompanying notes are an integral part of the financial statements

Exhibit C

Town of Edgecomb
Reconciliation of Total Governmental Fund Balance to Net Position of Governmental Activities for the years ended June 30, 2019 and 2018

	2019	2018
GOVERNMENTAL FUND BALANCES:		
Restricted for:		
Capital Projects	56,842.69	221,618.46
Capital Reserves	299,061.75	270,348.02
Other Purposes	708,388.49	578,906.60
Unrestricted (Schedule A-3)	690,635.70	602,990.58
Total Governmental Fund Balances (Exhibit E)	1,754,928.63	1,673,863.66
Amounts reported for governmental activities in the Statement of Net Position are different because:		
Capital assets used in governmental activities are not financial resources and therefore are not reported in the funds.	7,042,399.90	6,868,485.65
Deferred outflows are deferred as expense in the fund financial statements and in the government-wide financialstatements as expense in the year following the year paid.	55,463.13	42,847.45
Pension liability is not due and payable in the current period and therefore is not reported in the funds.	(49,606.00)	(33,074.00)
Bonds payable are not due and payable in the current period and therefore are not reported in the funds.	(3,067,019.21)	(3,150,875.54)
Interest payable on long-term debt does not require current financial resources and, therefore, interest payable is not reported as a liability in the governmental funds balance sheet.	(13,214.87)	(23,517.34)
Accrued compenstated absences do not require current financial resources and, therefore, are not reported as a liability in the governmental funds balance sheet.	(39,682.20)	(51,721.50)
Deferred inflows are deferred revenues related to pension expenses that are amortized in the government-wide financial statements.	(9,375.00)	(16,080.00)
Property taxes not collected within sixty days after year end are deferred as revenue in the fund financial statements. In the government-wide financial statements the revenue is income in the year it is assessed.	126,524.12	105,650.30
OPEB liability is not due and payable in the current period and therefore is not responsible in the funds.	(186,408.00)	(189,857.00)
Deferred inflows are deferred revenues related to OBEB expenses that are amortized in the government-wide financial statements.	(11,074.00)	
Net Position of Governmental Activities (Exhibit A)	5,602,936.50	5,225,721.68

The accompanying notes are an integral part of the financial statements.

Exhibit D

Town of Edgecomb
Reconciliation of the Statements of Revenues, Expenditures, and Changes in Fund Balance of Governmental Funds to the Statement of Activities
for the years ended June 30, 2019 and 2018

	2019	2018
Net Change in Fund Balance - Total Governmental Funds (Exhibit F)	81,064.97	145,937.76
Amounts reported for governmental activities in the Statements of Activities are different because:		
Governmental funds report capital outlays as expenditures. However, in the Statements of Activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which capital outlays exceeds depreciation (depreciation exceeds capital outlays).	220,656.25	(39,288.28)
Repayment of bond principal is an expenditure in the governmental funds, but the repayment reduces liabilities in the Statement of Net Position.	417,526.33	404,795.15
Loan proceeds are revenue in the Governmental Funds, but the proceeds increase liabilities in the Statement of Net Position.		(333,670.00)
Property taxes are deferred in the fund financial statements, but in the government-wide financial statements they are recorded as income the year they are assessed.	20,873.82	16,745.27
Accrual for compensated absences does not require current financial resources and, therefore, compensated absences are not reported as a liability in the governmental funds balance sheet.	12,039.30	(14,229.90)
Interest payable on long-term debt does not require current financial resources and, therefore, interest payable is not reported as a liability in the governmental funds balance sheet.	10,302.47	(2,288.09)
Pension expense is adjusted for changes in earnings contributions and contribution subsequent to the measurement date.	2,788.68	14,439.45
The sale of assets is recorded as revenue in the Governmental Funds, but in the statement of activities it is reduced by the Net Book Value of the assets sold.	(46,742.00)	
OPEB expense is adjusted for changes in earnings, contributions, and contributions subsequent to the measurement date.	(7,625.00)	
Change in Net Position of Governmental Activities (Exhibit B)	377,214.82	526,111.36

The accompanying notes are an integral part of the financial statements.

Town of Edgecomb **Exhibit E**
Balance Sheets – Governmental Funds
June 30, 2019 and 2018

	GOVERNMENTAL FUND TYPES				
	GENERAL	CAPITAL RESERVES	CAPITAL PROJECTS	2019 TOTAL	2018 TOTAL
ASSETS:					
Cash (Note B)	1,306,702.55	299,061.75	56,842.69	1,662,606.99	1,529,742.16
Accts Receivable (Note C)	139,062.29			139,062.29	87,207.49
Taxes Receivable	4,052.79			4,052.79	3,814.72
Tax Liens	130,528.97			130,528.97	115,836.42
Tax Acquired Property	7,337.14			7,337.14	7,337.14
Investments	228,774.46			228,774.46	219,240.90
Prepaid Expenses					10,320.26
Total Assets	1,816,458.20	299,061.75	56,842.69	2,172,362.64	1,973,499.09
LIABILITIES, DEFERRED INFLOWS, AND FUND BALANCE:					
Liabilities:					
Accounts Payable	156,484.49	-	-	156,484.49	66,334.15
Accrued Salaries	126,030.98			126,030.98	120,485.01
Total Liabilities	282,515.47	-	-	282,515.47	186,819.16
Deferred Inflows of Resources:					
Deferred Revenue (Note R)	8,394.42	-	-	8,394.42	7,165.97
Deferred Tax Revenue (Note G)	126,524.12			126,524.12	105,650.30
Total Deferred Inflows of Resources	134,918.54	-	-	134,918.54	112,816.27
Fund Balance:					
Committed for Capital Projects	-	299,061.75	56,842.69	355,904.44	491,966.48
Assigned for Subsequent Years Expenditure (Note F)	708,388.49			708,388.49	578,906.60
Unassigned	690,635.70			690,635.70	602,990.58
Total Fund Balance	1,399,024.19	299,061.75	56,842.69	1,754,928.63	1,673,863.66
Total Liabilities, Deferred Inflows, and Fund Balance	1,816,458.20	299,061.75	56,842.69	2,172,362.64	1,973,499.09

The accompanying notes are an integral part of the financial statements.

Town of Edgecomb **Exhibit F**

Statements of Revenues, Expenditures, and Changes in Fund Balances – Governmental Funds for the years ended June 30, 2019 and 2018

	GOVERNMENTAL FUND TYPES				
	GENERAL	CAPITAL RESERVES	CAPITAL PROJECTS	2019 TOTAL	2018 TOTAL
REVENUES:					
Intergov'tal Revenue	58,662.83	-	-	58,662.83	50,396.74
Homestead Reimbursement	56,854.29			56,854.29	45,099.59
Property Taxes	3,584,217.89			3,584,217.89	3,527,230.24
Excise Tax	272,760.14			272,760.14	245,635.74
Education	565,572.78			565,572.78	546,336.73
General Government	36,263.17			36,263.17	66,259.74
General Assistance	490.00			490.00	
Public Safety	5,516.46			5,516.46	100.00
Highways and Bridges	55,270.74			55,270.74	30,256.00
Unclassified	14,645.19			14,645.19	45,957.07
Interest Income	30,480.93	644.12	535.71	31,660.76	6,852.65
Maine State Retirement on Behalf Payments (Note H)	92,410.01			92,410.01	78,285.61
Total Revenues	4,773,144.43	644.12	535.71	4,774,324.26	4,642,410.11
EXPENDITURES:					
Education	3,066,130.08	-	-	3,066,130.08	2,768,270.27
General Government	173,241.89			173,241.89	168,697.00
Highways and Bridges	546,645.37		165,311.48	711,956.85	814,213.54
Public Safety	387,179.24	131,235.69		518,414.93	107,870.69
Health and Sanitation	123,524.00			123,524.00	117,935.00
Unclassified	13,162.35			13,162.35	13,159.91
Special Assessments	300,176.47			300,176.47	419,144.33
General Assistance	1,726.50			1,726.50	800.00
Social Agencies	29,285.00			29,285.00	14,781.00
Maine State Retirement on Behalf Payments	92,410.01			92,410.01	78,285.61
Total Expenditures	4,733,480.91	131,235.69	165,311.48	5,030,028.08	4,503,157.35
Excess of Revenues Over (Under) Expenditures	39,663.52	(130,591.57)	(164,775.77)	(255,703.82)	139,252.76
OTHER FINANCING SOURCES (USES):					
Loan Proceeds	333,670.00	-	-	333,670.00	
Operating Transfers-In	15,598.79	171,805.30		187,404.09	168,191.53
Operating Transfers-Out	(171,805.30)	(12,500.00)		(184,305.30)	(161,506.53)
Total Other Financing Sources (Uses)	177,463.49	159,305.30	-	336,768.79	6,685.00
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	217,127.01	28,713.73	(164,775.77)	81,064.97	145,937.76
Fund Balance, July 1	1,181,897.18	270,348.02	221,618.46	1,673,863.66	1,527,925.90
Fund Balance, June 30	1,399,024.19	299,061.75	56,842.69	1,754,928.63	1,673,863.66

The accompanying notes are an integral part of the financial statements.

Exhibit G

Town of Edgecomb
Statements of Revenues, Expenses, and Changes in Net Position
Wastewater Department - Enterprise
for the years ended June 30, 2019 and 2018

	2019	2018
OPERATING REVENUES:		
Billings	38,859.01	36,420.63
Interest Income	247.85	215.77
Total Operating Revenues	39,106.86	36,636.40
OPERATING EXPENSES:		
Administrative Costs	6,600.00	5,092.14
Purchased Sewer	26,528.49	27,408.61
Depreciation	101.00	98.00
Total Operating Expenses	33,229.49	32,598.75
Net Income (Loss)	5,877.37	4,037.65
Net Position, July 1	113,535.00	109,497.35
Net Position, June 30	119,412.37	113,535.00

Exhibit H

Statements of Cash Flows
Wastewater Department - Enterprise
for the years ended June 30, 2019 and 2018

	2019	2018
CASH FLOWS FROM OPERATING ACTIVITIES:		
Receipts from Users	40,099.22	39,797.52
Interest Income	247.85	215.77
Payments to Vendors	(33,128.49)	(32,500.75)
Net Cash Provided by (Used in) Operating Activities	7,218.58	7,512.54
Cash Balance, July 1	107,680.11	100,167.57
Cash Balance, June 30	114,898.69	107,680.11

The accompanying notes are an integral part of the financial statements.

Exhibit I

Town of Edgecomb
Statements of Fiduciary Net Position
Nonspendable Trust Funds
for the years ended June 30, 2019 and 2018

ASSETS

	2019	2018
ASSETS		
Cash (Note B)	25,229.21	27,554.15
Investments (Note N)	115,870.78	114,524.97
Total Assets	141,099.99	142,079.12

LIABILITIES AND NET POSITION

LIABILITIES	-	-
NET POSITION:		
Restricted	102,200.48	102,100.48
Unrestricted	38,899.51	39,978.64
Total Net Position	141,099.99	142,079.12
Total Liabilities and Net Position	141,099.99	142,079.12

Exhibit J on next page

Exhibit K

Statement of Cash Flows
Fiduciary Fund Type - Nonspendable Trust Funds
for the years ended June 30, 2019 and 2018

	2019	2018
CASH FLOWS FROM OPERATING ACTIVITIES:		
Dividend and Interest Income	2,888.89	2,128.98
Reimbursements Paid to the General Fund	(6,598.79)	(6,685.00)
Capital Gain Distribution	3,907.32	3.37
Worthy Poor	(300.00)	
	(102.58)	(4,552.65)
CASH FLOWS FROM INVESTING ACTIVITIES:		
Purchase of Investments	(2,222.36)	-
Net Cash Used in Operating Activities	(2,324.94)	(4,552.65)
Cash Balance, July 1	27,554.15	32,106.80
Cash Balance, June 30	25,229.21	27,554.15

The accompanying notes are an integral part of the financial statements.

Exhibit J

Town of Edgecomb
Statements of Changes in Fiduciary Net Position - Nonspendable Trust Funds
for the years ended June 30, 2019 and 2018

	CEMETERY TRUST FUNDS	SCHOLAR-SHIPS	WORTHY POOR	MARO F. HAMMOND TRUST	2019 TOTAL	2018 TOTAL
REVENUES:						
Dividends and Interest	17.37	1.12	165.05	2,705.35	2,888.89	2,128.98
Unrealized Appreciation/Depreciation				(976.55)	(976.55)	650.53
Capital Gain/Loss				3,907.32	3,907.32	2,274.58
Contributions		100.00			100.00	
Total Revenues	17.37	101.12	165.05	5,636.12	5,919.66	5,054.09
EXPENSES:						
Worthy Poor	-	-	300.00	-	300.00	-
Transfer to General Fund				6,598.79	6,598.79	6,685.00
Total Expenses	-	-	300.00	6,598.79	6,898.79	6,685.00
Changes in Net Position	17.37	101.12	(134.95)	(962.67)	(979.13)	(1,630.91)
Net Position, July 1	1,271.87	658.44	23,315.22	116,833.59	142,079.12	143,710.03
Net Position, June 30	1,289.24	759.56	23,180.27	115,870.92	141,099.99	142,079.12

The accompanying notes are an integral part of the financial statements.

TOWN OF EDGECOMB
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2019

NOTE A - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES:

The accounting policies of the Town of Edgecomb conform to generally accepted accounting principles as applicable to governmental units.

1. Financial Reporting Entity

The Town of Edgecomb was incorporated in 1794. The Town operates under a town meeting form of government.

In evaluating the Town of Edgecomb as a reporting entity, management has addressed all potential component units. The primary criteria for including a component reporting entity are the exercise of financial accountability by the Town of Edgecomb's municipal officials.

The Town's financial statements are prepared in accordance with accounting principles generally accepted in the United States of America. The Governmental Accounting Standards Board (GASB) is responsible for establishing Generally Accepted Accounting Principles (GAAP) for state and local governments through its pronouncements (Statements and Interpretations). Governments are also required to follow the pronouncements of the Financial Accounting Standards Board (FASB) issued through November 30, 1989 (when applicable) that do not conflict with or contradict GASB pronouncements.

2. Basic Financial Statements - Government-Wide Statements

The Town's basic financial statements include both government-wide (reporting the Town as a whole) and fund financial statements (reporting the Town's major funds). Both the government-wide and fund financial statements categorize primary activities as governmental. The Town's fire protection, recreation, public works, and general administrative services are classified as governmental activities.

In the government-wide Statements of Net Position, the governmental column is presented on a consolidated basis by column, and is reported on a full accrual, economic resource basis, which recognizes all long-term assets and receivables as well as long-term debt and obligations. The Town's net position is reported in three parts - net invested in capital assets; restricted; and unrestricted. The Town first utilizes restricted resources to finance qualifying activities.

The government-wide Statement of Activities reports both the gross and net cost of each of the Town's functions (fire, public works, administrative, etc.). The functions are also supported by general government revenues (property, certain intergovernmental revenues, fines, permits, and charges, etc.). The Statement of Activities reduces gross expenses (including depreciation) by related program revenues, and operating and capital grants. Program revenues must be directly associated with the function (fire, public works, etc.). Operating grants include

operating-specific and discretionary (either operating or capital) grants while the capital grants column reflects capital-specific grants.

The net costs (by function or business-type activity) are normally covered by general revenue (property, intergovernmental revenues, interest income, etc.).

This government-wide focus is more on the sustainability of the Town as an entity and the change in the Town's net position resulting from the current year's activities.

3. Basic Financial Statements - Fund Financial Statements

The financial transactions of the Town are reported in individual funds in the fund financial statements. Each fund is accounted for by providing a separate set of self-balancing accounts that comprise its assets, liabilities, reserves, fund equity, revenues, and expenditures/expenses. The various funds are reported by generic classification within the financial statements.

The following fund types are used by the Town:

a. Governmental Funds:

The focus of the governmental funds' measurement (in the fund statements) is upon determination of financial position and changes in financial position (sources, uses, and balances of financial resources) rather than upon net income. The following is a description of the governmental funds of the Town:

1. General Fund:

The General Fund is the general operating fund of the Town. It is used to account for all financial resources except those required to be accounted for in another fund.

2. Capital Reserves:

Capital Reserve funds are used to account for financial resources to be used for short-term financing of public improvement projects through the Tax Increment Finance (TIF) District.

3. Capital Projects:

Capital Projects funds are used to account for financial resources to be used for road construction projects. Funds were received from a 2,372,300.00 bond issued in 2014 and are being used to fund upgrades to town roads.

4. Fiduciary Funds:

Fiduciary Funds are used to report assets held in a trustee or agency capacity for others and therefore are not available to support town programs. The reporting focus is on net position and changes in net position and is reported using accounting principles similar to proprietary funds.

The emphasis in fund financial statements is on the major funds in either the governmental or business-type activities categories. Nonmajor funds by category are summarized into a single column. GASB No. 34 sets forth minimum criteria (percentage of the assets, liabilities, revenues, or expenditures/expenses of either fund category) for the determination of major funds.

The Town's fiduciary funds are presented in the fiduciary fund financial statements. Since by definition these assets are being held for the benefit of a third party and cannot be used to address activities or obligations of the government, these funds are not incorporated into the government-wide statements.

5. Proprietary Fund:

The Proprietary Fund is the fund used to account for all financial resources relating to the Wastewater Department. The generally accepted accounting principles applicable are those similar to businesses in the private sector.

4. Basis of Accounting

Basis of accounting refers to the point at which revenues or expenditures/expenses are recognized in the accounts and reported in the financial statements. It relates to the timing of the measurements made regardless of the measurement focus applied:

a. Accrual:

Governmental activities in the government-wide financial statements and fiduciary fund financial statements are presented on the accrual basis of accounting. Revenues are recognized when earned and expenses are recognized when incurred.

b. Modified Accrual:

The governmental funds financial statements are presented on the modified accrual basis of accounting. Under the modified accrual basis of accounting, revenues are recorded when susceptible to accrual; i.e. both measurable and available. "Available" means collectible within the current period or within 60 days after year end. Expenditures are generally recognized under the modified accrual basis of accounting when the related liability is incurred. The exception to this general rule is that principal and interest on general obligation long-term debt, if any, is recognized when due.

5. Financial Statement Amounts

a. Cash and Cash Equivalents:

The Town has defined cash and cash equivalents to include cash on hand, demand deposits, and cash with fiscal agents. Statutes authorize the Treasurer of the Town, as directed by the municipal officers, to invest all municipal funds, including reserve and trust funds, to the extent that the terms of the instrument, order, or article creating the fund do not prohibit the investment, in financial institutions as described in Section 5706 MRSA and securities as described in Sections 5711 through 5717 MRSA.

b. Accounts Receivable:

Accounts Receivable is stated at realizable value at December 31, 2019. Based on prior collections of accrued receivables an allowance for uncollectable accounts is not necessary.

c. Investments:

Investments are stated at fair value (quoted market price or the best available estimate).

d. Capital Assets:

Capital assets purchased or acquired with an original cost of 1,000.00 or more are reported at historical cost or estimated historical cost. Contributed assets are reported at fair market value as of the date received. Additions, improvements, and other capital outlays that significantly extend the useful life of an asset are capitalized. Other costs incurred for repairs and maintenance are expensed as incurred. Depreciation on all assets is provided on the straight-line basis over the following estimated useful lives:

Buildings	20-50 Years
Machinery and Equipment	5-10 Years
Improvements	10-20 Years
Other Infrastructure	10-50 Years

e. Revenues:

Substantially, all governmental fund revenues are accrued. Property taxes are billed and collected within the same period in which the taxes are levied. In applying GASB No. 33 to grant revenues, the provider recognizes liabilities and expenses and the recipient recognizes receivables and revenue when the applicable eligibility requirements, including time requirements, are met. Resources transmitted before the eligibility requirements are met are reported as advances by the provider and deferred revenue by the recipient.

f. Expenditures:

Expenditures are recognized when the related fund liability is incurred.

g. Fund Balance:

In accordance with GASB Statement No. 54, the Town employs terminology and classifications for fund balance items as follows:

Nonspendable fund balances include amounts that are not expected to be converted to cash, or that are legally required to be maintained intact. The fund balance of the Town's trust funds are classified as nonspendable.

Restricted fund balances are amounts that can be used only for specific purposes because of legislation or restrictions imposed by donors. The fund balances of the special revenue funds are classified as restricted.

Committed fund balances are amounts that can be used only for specific purposes because of a formal action taken by town government. Budget carry forward amounts (other than the school budget) and the fund balances in the Capital Projects Fund and the Cemetery Maintenance Fund are in this category.

Assigned fund balances are amounts that the Town intends to use for specific purposes. The Board of Selectmen approved carryovers are included in assigned fund balances.

Unassigned fund balance is all amounts in the General Fund that are not assigned to another category. Only the General Fund can have an unassigned fund balance.

h. Compensated Absences:

The Town accrues accumulated unpaid teachers' salaries for the period July 1 to completion of the teachers' contracts.

i. Use of Estimates:

The presentation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates.

j. Deferred Inflows and Outflows of Resources:

In addition to assets, the statement of net position will sometimes report a separate section for deferred outflows of resources. This separate financial statement element, deferred outflows of resources, represents a consumption of net position that applies to a future period(s) and so will not be recognized as an outflow of resources (expense) until that time. The deferred outflows relate to the net pension liability, which include the Town's contributions subsequent to the measurement date, which is recognized as a reduction of the net pension liability in the subsequent year. They also include changes in assumptions, differences between expected and actual experience, and changes in proportion and differences between Town contributions and proportionate share of contributions, which are deferred and amortized over the average expected remaining service lives of active and inactive members in the plan.

In addition to liabilities, the statement of net position will sometimes report a separate section for deferred inflows of resources. This separate financial statement element, deferred inflows of resources, represents an acquisition of net position that applies to a future period(s) and so will not be recognized as an inflow of resources (revenue) until that time. The deferred inflows relate to the net pension liability, which include the differences between expected and actual experience and changes in proportion and differences between Town contributions and proportionate share of contributions, which is deferred and amortized over the average expected remaining service lives of active and inactive members in the plan. They also include the net difference between projected and actual earnings on pension plan investments, which is deferred and amortized over a five-year period.

6. Implementation of New Accounting Standards

During the year ended June 30, 2019, the following statements of financial accounting standards issued by the Governmental Accounting Standards Board became effective:

a. Statement No. 83, "Certain Asset Retirement Obligations". The objective of the Statement is to address accounting and financial reporting for certain asset retirement obligations (AROs). An ARO is a legally enforceable liability associated with the retirement of a tangible capital asset. A government that has legal obligations to perform future asset retirement activities related to its tangible capital assets should recognize a liability based on the guidance in this Statement. Management has determined that this statement is not applicable.

b. Statement No. 88, "Certain Disclosures Related to Debt, including Direct Borrowings and Direct Placements". The primary objective of this Statement is to improve the information that is disclosed in notes to government financial statements related to debt, including direct borrowings and direct placements. It also clarifies which liabilities governments should include when disclosing information related to debt. This Statement defines debt for purposes of disclosure in notes to financial statements as a liability that arises from a contractual obligation to pay cash (or other assets that may be used in lieu of cash) in one or more payments to settle an amount that is fixed at the date the contractual obligation is established. This Statement requires that additional essential information related to debt be disclosed in notes to financial statements, including unused lines of credit; assets pledged as collateral for the debt; and terms specified in debt agreements related to significant events of default with finance-related consequences, significant termination events with finance-related consequences, and significant subjective acceleration clauses. Management has determined that the impact of this Statement is not material to the financial statements.

7. Future Accounting Pronouncements

a. Statement No. 84, "Fiduciary Activities" effective for the fiscal year ended June 30, 2020. The objective of this Statement is to improve guidance regarding the identification of fiduciary activities for accounting and financial reporting purposes and how those activities should be reported. This Statement establishes criteria for identifying fiduciary activities of all state and local governments. The town is currently evaluating whether the government is controlling the assets of the fiduciary activity and the beneficiaries with whom a fiduciary relationship exists to determine if the fiduciary fund should be included in the basic financial statements of future years.

b. Statement No. 87, "Leases" effective for the fiscal year ended June 30, 2021. The objective of this Statement is to better meet the information needs of financial statement users by improving accounting and financial reporting for leases by governments. This Statement increases the usefulness of governments' financial

statements by requiring recognition of certain lease assets and liabilities for leases that previously were classified as operating leases and recognized as inflows of resources or outflows of resources based on the payment provisions of the contract. It establishes a single model for lease accounting based on the foundational principle that leases are financings of the right to use an underlying asset. Under this Statement, a lessee is required to recognize a lease liability and an intangible right-to-use lease asset, and a lessor is required to recognize a lease receivable and a deferred inflow of resources, thereby enhancing the relevance and consistency of information about governments' leasing activities. Management has determined that the impact of this Statement is not material to the financial statements.

c. Statement No. 89, "Accounting for Interest Cost Incurred before the End of a Construction Period" effective for the fiscal year ended June 30, 2021. The objectives of this Statement are (1) to enhance the relevance and comparability of information about capital assets and the cost of borrowing for a reporting period and (2) to simplify accounting for interest cost incurred before the end of a construction period. This Statement establishes accounting requirements for interest cost incurred before the end of a construction period. Management has determined that the impact of this Statement is not material to the financial statements.

d. Statement No. 90, "Majority Equity Interests". An amendment of GASB Statements No. 14 and No. 61". Effective for the fiscal year ended June 30, 2020. The primary objectives of this Statement are to improve the consistency and comparability of reporting a government's majority equity interest in a legally separate organization and to improve the relevance of financial statement information for certain component units. It defines a majority equity interest and specifies that a majority equity interest in a legally separate organization should be reported as an investment if a government's holding of the equity interest meets the definition of an investment. A majority equity interest that meets the definition of an investment should be measured using the equity method, unless it is held by a special-purpose government engaged only in fiduciary activities, a fiduciary fund, or an endowment (including permanent and term endowments) or permanent fund. Those governments and funds should measure the majority equity interest at fair value. Management has determined that the impact of this statement is not material to the financial statements.

8. Subsequent Events

On July 11, 2019, the Town of Edgecomb issued a note in the amount of 84,863.00 to purchase a school bus. The note is for five years with payments starting August 1, 2019, in the amount of 1,517.86.

NOTE B - CASH:

Cash

The Town's cash is categorized to give an indication of the level of risk assumed by the Town at year end.

These categories are defined as follows:

Category #1 - Insured or collateralized with securities held by the Town or by its agent in the Town's name.

Category #2 - Collateralized with securities held by the pledging financial institution's trust department or agent in the Town's name.

Category #3 - Uncollateralized (This includes any bank balance that is collateralized with securities held by the pledging financial institution, or by its trust department or agent but not in the Town's name.)

ACCOUNT TYPE	CARRYING AMOUNT	BANK BALANCE	CATEGORY #1	CATEGORY #2	CATEGORY #3
Interest Bearing Accounts	1,802,478.30	1,846,626.90	273,939.83	1,572,687.07	
Non-Interest Bearing Accounts	277.61	202.61	202.61		
	1,802,755.91	1,846,829.51	274,142.44	1,572,687.07	

NOTE C - ACCOUNTS RECEIVABLE:

Accounts Receivable at June 30, 2019 consists of the following:

Due from the State of Maine	139,062.29
Individuals	1,789.68
	140,851.97

NOTE D - NOTES AND BONDS PAYABLE:

Long-Term Debt activity for the year ended June 30, 2019 is as follows:

	BALANCE 7/1/18	ADDITIONS	REDUCTIONS	BALANCE 6/30/19
Maine Municipal Bond Bank - School Loan	937,061.02		234,265.25	702,795.77
Maine Municipal Bond Bank - Fire Station Loan	397,594.00		26,680.00	370,914.00
Maine Municipal Bond Bank - Road Construction Loan	1,816,220.52		143,210.03	1,673,010.49
The First - School Bus		86,000.00	13,371.05	72,628.95
The First - Fire Truck		247,670.00		247,670.00
	3,150,875.54	333,670.00	417,526.33	3,067,019.21

Maine Municipal Bond Bank - School Loan

The proceeds of the note funded construction of a new K-6 school. The note carries an interest rate of 3.25% to 5.125% and matures on November 1, 2021. The principal payment due each November 1st is 234,265.25, with the initial payment being due on November 1, 2002. Interest on the note is payable each May 1st and November 1st for the life of the loan.

Maine Municipal Bond Bank - Fire Station Loan

The proceeds of the note funded construction of a new fire station. The note carries an interest rate of .831% to 5.094% and matures on November 1, 2030. The principal payment due November 1st is 24,730.00, with the initial payment being due on November 1, 2011. Interest on the note is payable each May 1st and November 1st for the life of the loan.

Maine Municipal Bond Bank - Road Construction Loan

The proceeds of the note funded repairs and improvements to town roads. The note carries an interest rate of .45% to 4.14% and matures in November of 2028. Principal payments are due November 1st with the initial payment being due each May 1st and November 1st for the life of the loan.

The First - School Bus

The proceeds of the note funded the purchase of a school bus. The note carries an interest rate of 3.25% and matures in 2023. Principal and interest payments of 1,556.71 are due monthly.

The First - Fire Truck Loan

The proceeds of the note funded the purchase of a fire truck. The note carries an interest rate at 3.00% and matures in 2024. Annual principal and interest payments of 54,149.44 are due on the Note in March.

The annual requirements to amortize the notes and bonds are as follows:

FISCAL YEAR ENDING	PRINCIPAL	INTEREST	TOTAL
2020	470,592.01	72,070.23	542,662.24
2021	476,464.62	66,191.91	542,656.53
2022	482,944.00	59,684.22	542,628.22
2023	255,811.33	52,564.43	308,375.76
2024	247,693.85	45,059.10	292,752.95
2025-2029	1,063,486.40	113,598.91	1,177,085.31
2030-2034	70,027.00	2,013.84	72,040.84
Total	3,067,019.21	411,182.64	3,478,201.85

NOTE E - GENERAL FUND BUDGET:

The Town operates on a net budget as compared with a gross budget. All revenues are not estimated, but are credited to the particular operating account. Certain revenues are dedicated for particular purposes by vote of the townspeople at the annual town meeting or at special town meetings.

At the annual town meeting, held in May of each year, the townspeople vote on various articles on which amounts for appropriations have been recommended by the Board of Selectmen and/or the budget committee.

NOTE F - ASSIGNED FOR SUBSEQUENT YEARS EXPENDITURES:

Historically, the townspeople vote to carry certain departmental unexpended balances forward to the following year for expenditure. This is usually in lieu of additional appropriations in any particular account.

General Government	31,608.29
Public Safety	14,231.05
Highways and Bridges	53,378.57
Education	336,079.05
Special Assessments	36,927.07
General Assistance	763.50
Unclassified	235,400.96
	708,388.49

NOTE G - REVENUE RECOGNITION - PROPERTY TAXES:

The Town's property tax for the current year was levied July 26, 2018 on the assessed value listed as of April 1, 2018 for all taxable real and personal property located in the Town. Taxes were due October 31, 2018. Interest accrued at 7.00% on November 1, 2018.

Tax liens are filed against delinquent real estate taxpayers after eight months but within one year of the original tax commitment. If the tax, interest, and costs have not been paid eighteen months after the filing of a lien certificate then the lien is automatically foreclosed.

The National Council on Governmental Accounting (N.C.G.A.) Interpretation No. 3 requires that property tax revenue be recognized only to the extent it will be collected within sixty days following the year end. The deferred tax revenue shown on the balance sheet represents property taxes not expected to be collected within sixty days after the year end.

Property taxes are recognized when they become available. Available includes those taxes expected to be collected within sixty days after year end as stated above.

NOTE H - MAINE PUBLIC EMPLOYEES RETIREMENT SYSTEM:

Summary of Significant Accounting Policies

Pensions - For purposes of measuring the net pension liability, deferred outflows of resources and deferred inflows for resources related to pensions, and pension expense, information about the fiduciary net position of the Maine Public Employees Retirement System State Employee and Teacher Plan (SET Plan) and additions to/deductions from the Plan's fiduciary net position have been determined on the same basis as they are reported by the Plans. For this purpose, benefit payments (including refunds of employee contributions) are recognized when due and payable in accordance with the benefit terms. Investments are reported at fair value.

Maine Public Employees Retirement System

General Information about the Pension Plan

Plan Description - Teaching-certified employees of the Town of Edgecomb are provided with pensions through the Maine Public Employees Retirement System State Employee and Teacher Plan (SET Plan), cost-sharing multiple-employer defined benefit pension plans, administered by the Maine Public Employees Retirement System (MPERS). Benefit terms are established in Maine statute. MPERS issues a publicly available financial report that can be obtained at www.mainepers.org.

Benefits Provided - The SET Plan provides defined retirement benefits based on members' average final compensation and service credit earned as of retirement. Vesting (i.e. eligibility for benefits upon reaching qualification) occurs upon the earning of five years of service credit. In some cases, vesting occurs on the earning of one year of service credit immediately preceding retirement at or after normal retirement age. For SET members, normal retirement age is 60, 62, or 65. The normal retirement age is determined by whether a member had met certain creditable service requirements on specific dates, as established by statute. The monthly benefit of members who retire before normal retirement age by virtue of having at least 25 years of service credit is reduced by a statutorily prescribed factor for each year of age that a member is below her/his normal retirement age at retirement. MPERS also provides disability and death benefits, which are established by statute.

Contributions - Employee contribution rates are defined by law or Board rule and depend on the terms of the plan under which an employee is covered. Employer contributions are determined by actuarial valuations. The contractually required contribution rates are actuarially determined as an amount that, when combined with employee contributions, is expected to finance the costs of benefits earned by employees during the year, with an additional amount to finance any unfunded accrued liability.

SET Plan - Maine statute requires the State to contribute a portion of the Town's contractually required contributions. Employees are required to contribute 7.65% of their annual pay. The Town of Edgecomb's contractually required contribution rate for the year ended June 30, 2019, was 15.05% of annual payroll of which 3.97% of payroll was required from the Town and 11.08% was required from the State. Contributions to the pension plan from the Town was 37,439 for the year ended June 30, 2019.

Pension Liabilities, Pension Expense, and Deferred Outflows and Deferred Inflows of Resources Related to Pensions

The net pension liabilities were measured as of June 30, 2018, the latest measurement date available, and the total pension liabilities used to calculate the net pension liabilities were determined by actuarial valuations as of that date. The Town's proportion of the net pension liabilities were based on projections of the Town's long-term share of contributions to the pension plans relative to the projected contributions of all participating School Administrative Units and the State (SET Plan), actuarially determined.

SET Plan - At June 30, 2018, the Town reported a liability for its proportionate share of the net pension liability that reflected a reduction for State pension support provided to the Town. The amount recognized by the Town as its proportionate share of the net pension liability, the related State support, and the total portion of the net pension liability that was associated with the Town were as follows:

Town of Edgecomb's Proportionate Share of the Net Pension Liability	49,606.00
State's Proportionate Share of the Net Pension Liability	
Associated with the Town of Edgecomb	772,070.00
Total	821,676.00

At June 30, 2018, the Town of Edgecomb's proportion of the SET Plan was .0036762%, which was a decrease of .001399% from its proportion measured as of June 30, 2018.

For the year ended June 30, 2018, the Town recognized pension expense of 134,085.00 and revenue of 92,410.00 for support provided by the State for the SET Plan. At June 30, 2018, the Town reported deferred outflows of resources and deferred inflows of resources related to pensions from the following sources:

	Deferred Outflows of Resources	Deferred Inflows of Resources
Differences Between Expected and Actual Experience	1,515.00	
Changes in Assumptions	3,120.00	
Net Difference Between Projected and Actual Earnings on Pension Plan Investments		6,449.00
Changes in Proportion and Differences between Town Contributions and Proportionate Share of Contributions	13,389.00	2,926.00
Town Contributions Subsequent to the Measurement Date	37,439.13	
Total	55,463.13	9,375.00

36,635.00 is reported as deferred outflows of resources related to pensions resulting from the Town of Edgecomb's contributions subsequent to the measurement date will be recognized as a reduction of the net pension liabilities in the year ended June 30, 2018. Other amounts reported as deferred outflows of resources and deferred inflows of resources related to pensions will be recognized in pension expense as follows:

Year ended June 30:	
2019	$ 7,741
2020	$ 7,232
2021	$ (4,551)
2022	$ (1,732)

Actuarial Assumptions - The total pension liability in the June 30, 2018 actuarial valuation was determined using the following actuarial assumptions, applied to all periods included in the measurement:

	SET Plan
Inflation	2.75%
Salary Increases, per year	2.75% - 14.5%
Investment return, per annum, compounded annually	6.75%
Cost of living benefit increases, per annum	2.20%

Mortality rates were based on the RP2014 Total Dataset Healthy Mortality Table for Males and Females.

The long-term expected rate of return on pension plan investments was determined using a building-block method in which best-estimate ranges of expected future real rates of return (expected returns, net of pension plan investment expense and inflation) are developed for each major asset class. These ranges are combined to produce the long-term expected rate of return by weighing the expected future real rates of return by the target asset allocation percentage and by adding expected inflation. Best estimates of arithmetic real rates of return for each major asset class included in the pension plan's target asset allocation as of June 30, 2019 are summarized in the following table:

Asset Class	Target Allocation	Long-Term Expected Real Rate of Return
Public Equities	30.0%	6.0%
US Government	7.5%	2.3%
Private Equity	15.0%	7.6%
Real Estate	10.0%	5.2%
Infrastructure	10.0%	5.3%
Natural Resources	5.0%	5.0%
Traditional Credit	7.5%	3.0%
Alternative Credit	5.0%	4.2%
Diversifiers	10.0%	5.9%

Discount Rate - The discount rate used to measure the total pension liability was 6.75% for the SET Plan. The projection of cash flows used to determine the discount rates assumed that employee contributions will be made at the current contribution rate and that contributions from participating local districts will be made at contractually required rates, actuarially determined. Based on these assumptions, the pension plans' fiduciary net position was projected to be available to make all projected future benefit payments of current active and inactive employees. Therefore, the long-term expected rate of return on pension plan investments was applied to all periods of projected benefit payments to determine the total pension liabilities.

Sensitivity of the Town of Edgecomb's proportionate share of the net pension liabilities to changes in the discount rate - The following presents the Town's proportionate share of the net pension liability calculated using the discount rate of 6.75% for the SET Plan, as well as what the Town's proportionate share of the net pension liability would be if it were calculated using the discount rate that is 1 percentage-point lower 5.75% for SET Plan or 1 percentage-point higher 7.75% for SET Plan than the current rate:

SET Plan	1% Decrease (5.75%)	Current Discount Rate (6.75%)	1% Increase (7.75%)
Town of Edgecomb's Proportionate Share of the Net Pension Liability	91,671.00	49,606.00	14,572.00

Pension Plan Fiduciary Net Position - Detailed information about the pension plan's fiduciary net position is available in the separately issued MPERS financial report.

Payables to the Pension Plan - none as of June 30, 2019.
Changes of Benefit Terms - None

Changes of Assumptions - The SET Plan changed the discount rate from 7.125% in 2015 to 6.875% in 2016. The SET Plan changed the inflation rate to 2.75%, cost of living benefit income to 2.20%, and the salary increase rate of 2.75% to 14.5%.

NOTE I - EXPENDITURES IN EXCESS OF APPROPRIATIONS:

During the year expenditures exceeded total appropriations in the following general fund categories:

FUNCTION	APPROPRIATION AND REVENUE	EXPENDITURES	VARIANCE
Abatements		9,782.78	(9,782.78)

In the current year the taxpayers authorized the use of overlay to offset the abatements that were processed.

NOTE J - PROPERTY, PLANT, AND EQUIPMENT:

The following is a summary of changes in fixed assets at June 30, 2019:

	BALANCE JULY 1, 2018	ADDITIONS	DISPOSALS	BALANCE JUNE 30, 2019
Land and Land Improvements	679,177.46		4,171.00	675,006.46
Buildings	5,462,970.72	20,223.50		5,483,194.22
Equipment	600,183.98	356,902.25	154,743.00	802,343.23
Infrastructure	3,912,327.49	156,189.50	96,711.00	3,971,805.99
Sewer	3,900.00			3,900.00
	10,658,559.65	533,315.25	255,625.00	10,936,249.90
Accumulated Depreciation	(3,787,249.00)	(312,760.00)	(208,883.00)	(3,891,126.00)
Net Property, Plant, and Equipment	6,871,310.65	220,555.25	46,742.00	7,045,123.90

Depreciation expense for the period totaled 312,760.00. Of that amount 4,552.00 was for Administration; 141,112.00 was for Highways and Bridges; 38,254.00 was for Public Safety; 128,548.00 was for Education; 193.00 was Unclassified; and 101.00 was for Sewer.

NOTE K - RISK MANAGEMENT:

The Town is exposed to various risks of loss related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. All significant losses are covered by commercial insurance. There has been no significant reduction in insurance coverage. Settlement amounts have not exceeded insurance coverage for the current year or the three prior years. The Town self-insures for unemployment compensation.

NOTE L - OVERLAPPING DEBT:

The Town of Edgecomb is situated in Lincoln County and is therefore subject to annual assessment of its proportional share of County expenses. Long-term debt outstanding in Lincoln County, for which the Town of Edgecomb would be proportionally responsible in the event the County defaulted, amounted to 4,315,000.00 at December 31, 2018. The Town of Edgecomb's share would be 3.04% of the debt, or approximately 131,176.00.

NOTE M - CONTRACTS:

On October 26, 2015, the Town of Edgecomb entered into an agreement with S.R. Griffin Construction, Inc. to plow town roads. Total cost of the agreement for year one is 234,900.00, paid with five equal installments of 46,900.00 per month. The contract length will be for one (1) year ending in April. Currently the contract is renewed annually at the discretion of the Board of Selectmen.

On June 18, 2018, the Town of Edgecomb entered into an agreement with Central Lincoln County Ambulance Service to provide Ambulance Service to the Town of Edgecomb. The contract started July 1, 2018 and is for a period of 5 years. The Town of Edgecomb pays 17,000.00 per year and Central Lincoln County Ambulance is responsible for all bad debts as part of the contract.

NOTE N - INVESTMENTS:

The Town's investments in marketable securities with readily determinable fair values and all investments in debt securities are stated at their fair values in the Statements of Financial Position. Realized and unrealized gains and losses are included in the change in net assets.

Fair value is the price that would be received to sell an asset or paid to transfer a liability in an orderly transaction between market participants at the measurement date. In determining fair value, the Town uses various methods including market, income, and cost approaches.

Based on these approaches, the Town often utilizes certain assumptions that market participants would use in pricing the asset or liability, including assumption about risk and or the risks inherent in the inputs to the valuation technique. These inputs can be readily observable, market corroborated, or generally unobservable inputs. The Town utilizes valuation on the observability of the inputs used in the valuation techniques the Organization is required to provide the following information according to the fair value hierarchy. The fair value hierarchy ranks the quality and reliability of the information used to determine fair values.

Financial assets and liabilities carried at fair value will be classified and disclosed in one of the following three categories:

Level 1 - Pricing inputs are quoted prices available in active markets for identical assets or liabilities as of the reporting date.

Level 2 - Pricing inputs are observable for the assets or liabilities, either directly or indirectly, as of the reporting date, but are not the same as those used in Level 1. Fair value is derived principally from observable market date or other valuation methodologies.

Level 3 - Pricing inputs are unobservable for the assets or liabilities and include situations where there is little, if any, market activity. The inputs into the determination of fair value require significant judgment or estimation.

The following table summarizes the levels in the ASC 820-10 fair value hierarchy into which the Town's financial instruments fall as of June 30, 2019:

Investments at Fair Value as of June 30, 2019

	Level 1	Level 2	Level 3	Total
Money Market	102,903.18			102,963.18
Mutual Funds	241,742.20			241,742.20
	344,645.38			344,645.38

Investments at Fair Value as of June 30, 2018

	Level 1	Level 2	Level 3	Total
Money Market	99,891.84			99,891.84
Mutual Funds	234,844.25			234,844.25
Stocks	1,338.40			1,338.40
	336,074.49			336,074.49

The Town's Investments as of June 30, 2019 and 2018 are stated at fair value. Shares of the investment account are valued at quoted market prices, which represent the net value of the shares held by the Town at year end.

Investments at June 30, 2019 Consist of the Following

	COST	UNREALIZED APPRECIATION	FAIR MARKET VALUE
Money Market	102,903.18		102,903.18
Mutual Funds	206,836.20	34,906.00	241,742.20
	309,739.38	34,906.00	344,645.38

Investments at June 30, 2018 Consist of the Following

	COST	UNREALIZED APPRECIATION	FAIR MARKET VALUE
Money Market	99,891.84		99,891.84
Mutual Funds	196,280.80	38,563.45	234,844.25
Stocks	9,746.48	(8,408.08)	1,338.40
	305,919.12	30,155.37	336,074.49

NOTE O - HAMMOND TRUST:

In February of 2000, the Town was named as the beneficiary of the Maro F. Hammond Trust. The Trust named two trustees for the first five years. After the initial five year period, the assets reverted to the Town and the Board of Selectmen became the trustees. In April of 2005, the assets were transferred to the Town. The transfer totaled 122,865.00 of which 96,250.00 is restricted principal. Funds are available under the terms of the Trust for beautification of the Town.

NOTE P - TAX INCREMENT FINANCING DISTRICT:

Under Title 30, Subchapter II-B of the Maine State Statutes, the Town of Edgecomb formed a Tax Increment Finance (TIF) District to finance certain public improvements to the Davis Island Environmental Protection Development District and Tax Increment Financing District. The expenditures from this development project will be recouped in future years via an incremental tax levied upon the Districts' "captured assessed value" over a thirty year period to expire June 30, 2037. The tax increment will be held in the form of a sinking fund. The short-term financing mechanism for the public improvements project is a reimbursement agreement between the Town and the developer.

The Town established the Davis Island Environmental Protection Development District and Tax Increment Financing District at a special town meeting held on November 4, 2004. This agreement was for the improvement of facilities within the District by Edgecomb Development, LLC. During the following thirty years of the development program, the Town will capture one hundred percent (100%) of the increase in the assessed value due to real and personal property improvements, allocating fifty five percent (55%) of the incremental municipal tax increment revenues to the Company pursuant to a credit enhancement agreement. No part of

the incremental revenues from the additional personal property will be returned to the Company pursuant to the Development Program.

The Real Property Captured Tax Increment Revenues shall be calculated based on real property values in excess of the Town's valuation of the District as of April 1, 2006. The Company increment portion will be used by the Company either to pay costs of the project directly or to pay debt service used to finance the project. The project costs financed by the Real Property Captured Tax Increment Revenues will represent only a portion of the total costs of the project. All additional costs of the Company in respect of the project will be the responsibility of the Company. After thirty years, the Company will have no further right to the Company Increment Portion, and it will form part of the Town's general revenues.

All remaining municipal tax increment revenues on retained captured asset value from the District will be used to pay costs of road and related improvements, and other project costs described in 30-A M.R.S.A. §5252(8) and has to be approved by the board of selectmen.

At the May 22, 2010 town meeting, the land area covered within the District was expanded to include the new location for the fire station.

NOTE Q - WASTEWATER INTERLOCAL AGREEMENT:

The Town of Edgecomb contracted with the Town of Wiscasset to receive waste from the sewage line on Davis Island. The Town of Edgecomb was responsible for paying an impact fee of 129,200.00 to the Town of Wiscasset. The agreement allows for up to 51,000 gallons of waste to be processed for the Town of Edgecomb. The agreement is effective for 40 years from the date of inception of the agreement.

NOTE R - DEFERRED REVENUE:

Deferred Revenue consists of the following:

State of Maine	
Balance, July 1, 2018	6,511.23
Excess Revenue Sharing Receipts	1,877.51
Balance, June 30, 2019	8,388.74
Prepaid 2019 Real Estate Taxes	5.68
	8,394.42

Schedule A-1

Town of Edgecomb
Budgetary Comparison Schedule – General Fund
for the year ended June 30, 2019

	ORIGINAL AND FINAL BUDGET	ACTUAL
REVENUES:		
Intergovernmental Revenue	58,531.83	58,531.83
Property Taxes	3,614,874.49	3,584,217.89
Excise Taxes		272,760.14
General Government	8,749.00	36,263.17
Homestead	56,840.88	56,854.29
Public Safety		5,516.46
Highways and Bridges	29,000.00	55,270.74
Education		565,572.78
Interest		30,480.93
Unclassified		14,645.19
General Assistance		490.00
BETE	124.79	131.00
Maine State Retirement on Behalf Payment (Note H)		92,410.01
Total Revenues	3,768,120.99	4,773,144.43
EXPENDITURES:		
General Government	188,461.00	173,241.89
Public Safety	135,681.19	387,179.24
Highways and Bridges	547,867.00	546,645.37
Health and Sanitation	123,524.00	123,524.00
Education	2,482,072.00	3,066,130.08
Special Assessments	300,176.47	300,176.47
General Assistance	2,000.00	1,726.50
Social Agencies	32,285.00	29,285.00
Unclassified	3,220.00	13,162.35
Maine State Retirement on Behalf Payment (Note H)		92,410.01
Total Expenditures	3,815,286.66	4,733,480.91
Excess of Revenues Over (Under) Expenditures	(47,165.67)	39,663.52

OTHER FINANCING SOURCES (USES):		
Loan Proceeds	8,000.00	333,670.00
Operating Transfer - In		15,598.79
Operating Transfer - Out	(169,418.89)	(171,805.30)
Total Other Financing Sources (Uses)	(161,418.89)	177,463.49
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	(208,584.56)	217,127.01
Fund Balance, July 1, 2018	1,181,897.18	1,181,897.18
Fund Balance, June 30, 2019	973,312.62	1,399,024.19

Schedule A-2

Town of Edgecomb
Statement of Cash Recipts and Distribuments
for the year ended June 30, 2019

Cash Balance, July 1, 2018			1,257,016.58
ADD: CASH RECEIPTS:			
Tax Collections			
Prepaid	5.68		
Current Year	3,522,701.40		
Prior Year	66,827.95		
Total Tax Collections		3,589,535.03	
Departmental (Schedule A-4)		849,832.49	
State Revenue Sharing		60,389.34	
Homestead Reimbursement		55,096.00	
Accounts Receivable		74,417.90	
Transfer from Hammond Trust		6,598.79	
Loan Proceeds		333,670.00	
Transfer from Wastewater		9,000.00	
Total Cash Receipts			4,978,539.55
Total Cash Available			6,235,556.13
LESS: CASH DISBURSEMENTS:			
Departmental (Schedule A-4)		4,341,454.66	
Accounts Payable		66,334.15	
Transfer to TIF Reserve		171,805.30	
Summer Wages		120,485.01	
Total Cash Disbursements			4,700,079.12
Cash Balance, June 30, 2019			1,535,477.01

Schedule A-3

Town of Edgecomb
Statement of Changes in Unassigned Fund Balance
for the year ended June 30, 2019

Unassigned Fund Balance, July 1, 2018		602,990.58
INCREASES:		
Operating Account Balances Lapsed (Schedule A-4)		329,220.13
Total Available		932,210.71
DECREASE:		
Appropriated at Town Meeting	206,500.00	
Increase in Deferred Tax Revenue	20,873.82	
Appropriated at Special Town Meeting in 2019	14,201.19	
		241,575.01
Unassigned Fund Balance, June 30, 2019		690,635.70

Schedule A-4

Town of Edgecomb
Statement of Departmental Operations
for the year ended June 30, 2019

	BALANCE FORWARD 7/1/18	APPROPRI-ATIONS	CASH RECEIPTS	OTHER CREDITS	TOTAL	CASH DISBURSED	OTHER CHARGES	TOTAL	LAPSED UNEXPENDED (OVERDRAFT)	BALANCE FORWARD 6/30/19
GENERAL GOVERNMENT:										
Town Officials - Salaries	-	71,649.00	-	-	71,649.00	67,050.03	-	67,050.03	4,598.97	-
Town Expenses		69,663.00	9,996.46		79,659.46	73,853.61		73,853.61		5,805.85
Town Revenues			19,429.71	4,500.00	23,929.71	64.40	15,500.00	15,564.40	8,365.31	
Legal Fees		10,000.00		4,500.00	14,500.00	5,300.00		5,300.00		9,200.00
Audit		8,500.00		8,500.00		8,500.00		8,500.00		
Animal Control	1,641.00	1,249.00	343.00		3,233.00	1,249.00	1,249.00	2,498.00		735.00
Plumbing Fees			4,470.00		4,470.00	1,333.75		1,333.75	3,136.25	
Planning Board		5,900.00			5,900.00	1,705.66		1,705.66	4,194.34	
Planning Board Grant	1,271.00				1,271.00					1,271.00
Town Hall Repairs		21,500.00			21,500.00	13,054.40		13,054.40		8,445.60
Shellfish Conservation			24.00		24.00					24.00
Mooring Fees/Hbr Master	540.00			4,717.88	5,257.88	1,131.04		1,131.04		4,126.84
ASU Grant			2,000.00		2,000.00					2,000.00
	3,452.00	188,461.00	36,263.17	13,717.88	241,894.05	173,241.89	16,749.00	189,990.89	20,294.87	31,608.29
PUBLIC SAFETY:										
Fire Truck Purchase	-	-	-	247,670.00	247,670.00	247,670.00	-	247,670.00	-	-
Fire Truck Reserve	10,999.00	5,000.00			15,999.00	10,990.00		10,990.00		5,009.00
Fire Department	914.70	129,981.19	5,516.46		136,412.35	127,492.01		127,492.01		8,920.34
EMA	628.94	700.00			1,328.94	1,027.23		1,027.23		301.71
	12,542.64	135,681.19	5,516.46	247,670.00	401,410.29	387,179.24	-	387,179.24	-	14,231.05
HIGHWAYS AND BRIDGES:										
Local Road Assistance	3,113.00	-	29,996.00	-	33,109.00	-	29,000.00	29,000.00	-	4,109.00
Snow and Ice Removal	3,005.91	289,188.00			292,193.91	287,791.74		287,791.74		4,402.17
Local Road Maintenance	19,767.61	59,356.00			79,123.61	59,530.95		59,530.95		19,592.66
Road Reconstruction Loan		199,323.00			199,323.00	199,322.68		199,322.68	0.32	
Storm Damage Fund			25,274.74		25,274.74					25,274.74
	25,886.52	547,867.00	55,270.74		629,024.26	546,645.37	29,000.00	575,645.37	0.32	53,378.57

	BALANCE FORWARD 7/1/18	APPROPRI-ATIONS	CASH RECEIPTS	OTHER CREDITS	TOTAL	CASH DISBURSED	OTHER CHARGES	TOTAL	LAPSED UNEXPENDED (OVERDRAFT)	BALANCE FORWARD 6/30/19
HEALTH AND SANITATION:										
Boothbay Region Disposal		123,524.00			123,524.00	123,524.00		123,524.00		
EDUCATION:										
School	239,699.17	2,482,072.00	347,854.97	274,036.48	3,343,662.62	2,662,241.20	374,129.05	3,036,370.25	-	307,292.37
School Lunch	283.80		35,217.40	2,507.74	38,008.94	25,230.87	12,603.58	37,834.45		174.49
Federal Funds	8,059.40		51,171.68	33,163.71	92,394.79	79,041.77	5,293.62	84,335.39		8,059.40
School Reserve	20,521.98		30.81		20,552.79					20,552.79
	268,564.35	2,482,072.00	434,274.86	309,707.93	3,494,619.14	2,766,513.84	392,026.25	3,158,540.09	-	336,079.05
SPECIAL ASSESSMENTS:	`									
County Tax	-	300,176.47	-	-	300,176.47	300,176.47	-	300,176.47	-	
Overlay		12,116.63		12,116.63					12,116.63	
TIF Financing Plan	39,313.48	169,418.89		208,732.37		171,805.30	171,805.30			36,927.07
	39,313.48	481,711.99	-	-	521,025.47	300,176.47	171,805.30	471,981.77	12,116.63	36,927.07
GENERAL ASSISTANCE	-	2,000.00	490.00	-	2,490.00	1,726.50	-	1,726.50	-	763.50
SOCIAL AGENCIES:										
Central Lincoln County Ambulance	-	20,000.00	-	-	20,000.00	17,000.00	-	17,000.00	3,000.00	-
Wiscasset/Boothbay Harbor Libraries		6,500.00			6,500.00	6,500.00		6,500.00		
Spectrum Generations		1,025.00			1,025.00	1,025.00		1,025.00		
New Hope For Women		660.00			660.00	660.00		660.00		
Woodchucks		600.00			600.00	600.00		600.00		
Healthy Kids		2,000.00			2,000.00	2,000.00		2,000.00		
Lincoln County TV		500.00			500.00	500.00		500.00		
Mid-Coast Maine Community Action		1,000.00			1,000.00	1,000.00		1,000.00		
	-	32,285.00	-	-	32,285.00	29,285.00	-	29,285.00	3,000.00	-

	BALANCE FORWARD 7/1/18	APPROPRI-ATIONS	CASH RECEIPTS	OTHER CREDITS	TOTAL	CASH DISBURSED	OTHER CHARGES	TOTAL	LAPSED UNEXPENDED (OVERDRAFT)	BALANCE FORWARD 6/30/19
UNCLASSIFIED:										
Hammond Trust	-	-	-	750.00	750.00	750.00	-	750.00	-	
Abatements							9,782.78	9,782.78	(9,782.78)	
BETE Reimbursement			131.00		131.00		124.79	124.79	6.21	
Costs and Interest on Taxes			12,954.36		12,954.36				12,954.36	
JECD Wayfinding Project		1,000.00			1,000.00					1,000.00
Excise Taxes			268,040.94		268,040.94				268,040.94	
Boat Excise Taxes			4,719.20		4,719.20		4,717.88	4,717.88	1.32	
Investment Interest			12,710.89		12,710.89				12,710.89	
Schmid Preserve	1,476.02	2,220.00			3,696.02	1,653.35		1,653.35		2,042.67
Woodend Fund	227,177.78		4,815.68		231,993.46					231,993.46
Parks and Veterans Reimbursement			2,104.95		2,104.95				2,104.95	
Homestead				56,854.29	56,854.29		56,840.88	56,840.88	13.41	
Cemeteries				5,848.79	5,848.79	5,834.00		5,834.00		14.79
Snowmobile Fees			172.12		172.12				172.12	
Ancient Cemeteries	150.27		0.23		150.50					150.50
Tax Collector Fees	343.54		4,781.00		5,124.54	4,925.00		4,925.00		199.54
Tree Growth			7,586.89		7,586.89				7,586.89	
	229,147.61	3,220.00	318,017.26	63,453.08	613,837.95	13,162.35	71,466.33	84,628.68	293,808.31	235,400.96
	578,906.60	3,996,822.18	849,832.49	634,548.89	6,060,110.16	4,341,454.66	681,046.88	5,022,501.54	329,220.13	708,388.49

Schedule A-5

Town of Edgecomb
Valuation, Assessment, and Collections
for the year ended June 30, 2019

VALUATION:			
Real Estate	210,608,519.00		
Personal Property	849,480.00		
Total	211,457,999.00		
ASSESSMENT:			
Valuation x Rate (211,457,999.00 x .017095)			3,614,874.49
COLLECTIONS AND CREDITS:			
Cash Collections		3,522,701.40	
Abatements		9,782.78	
Taxes to Lien		81,050.25	
Total Collections and Credits			3,613,534.43
2018 Taxes Receivable			1,340.06

COMPUTATION OF ASSESSMENT

Tax Commitment	3,614,874.49	
State Revenue Sharing	58,531.83	
Homestead Reimbursement	56,840.88	
Surplus	261,978.35	
Local Road Assistanace	29,000.00	
BETE	124.79	
Sewer District Administration Fee	5,000.00	
		4,026,350.34
REQUIREMENTS:		
Appropriations	3,714,557.24	
County Tax	300,176.47	
		4,014,733.71
OVERLAY		11,616.63

Schedule A-6

Town of Edgecomb
Reconciliation of Treasurer's Cash Balance
June 30, 2019

GENERAL FUND CHECKING:		
The First - General Fund		
Balance Per Bank Statement	1,347,344.95	
Add: Deposits in Transit	6,598.79	
Deduct: Outstanding Checks	(72,494.28)	
Balance, June 30, 2019		1,281,449.46
The First - Tax Collector Checking		
Balance Per Bank Statement	6,047.21	
Deduct: Outstanding Checks	(3,394.71)	
Balance, June 30, 2019		2,652.50
GENERAL FUND SAVINGS:		
The First - New School Reserve		
Balance Per Bank Statement		20,552.79
The First - Schmid Preserve		
Balance Per Bank Statement		1,619.46
The First - Ancient Cemetery		
Balance Per Bank Statement		150.73
Wells Fargo Advisors - Woodend Fund		
Balance Per Bank Statement		228,774.46
School Lunch Checking		
Balance Per Bank Statement		202.61
PETTY CASH		75.00
Cash and Investments Balance, June 30, 2019		1,535,477.01

Schedule A-7

Town of Edgecomb
Statement of Taxes Receivable
June 30, 2019

Personal Property		
2018-2019		
AT&T Mobility	484.18	
Edgecomb Bayview Properties, LLC	1.13	
Village at Sheepscot, LLC	854.75	
		1,340.06
2017-2018		
Muzak, LLC		8.94
2016-2017		
Muzak, LLC		8.94
2012-2013		
Edgecomb Bayview Property, LLC	83.70	
SBM Proper A, Inc.	1.97	
		85.67
2011-2012		
Edgecomb Bayview Properties	87.90	
Graybar Financial Services	14.08	
		101.98
2010-2011		
DFS - SPV - LP	11.05	
Graybar Financial Services	13.26	
SBM Properties	1,128.40	
SBM Properties	195.00	
SBM Properties	576.42	
		1,924.13
2009-2010		
Edgecomb Development		583.07
		4,052.79

Schedule A-8

Town of Edgecomb
Tax Liens – June 30, 2019

Real Estate
2018-2019

Casella, Anthony	1,232.55
Chase, Thomas Evan	818.85
Chubbuck, Chester	1,521.66
Chubbuck, Pamela M.	2,381.68
Clifford, David R.	632.52
Clifford, David R. & Lorrie J.	840.85
Clifford, Margaret	10.27
Cost, Rodney	563.02
Cost, Rodney	64.11
Cundy, Patrick H.	3,167.77
Cundy, Patrick H.	247.88
Cundy, Patrick H.	307.71
Cunningham, Victoria	46.05
Decker, Brett M.	515.07
Dillinger, Charles & Elizabeth	2,880.21
Doherty, Christopher	760.73
Ferris, Alison	2,269.80
Halm, Kathleen M.	21.37
Halm, Kathleen M.	1,267.87
Harris, Daniel	899.59
Harris, Daniel	564.14
Hathorne, Barry	2,058.70
Hathorne, Barry	1,871.90
Hathorne, Barry	683.80
Hathorne, Barry	3,168.13
Hoagland, Erik	577.74
Jacobsen, Darlene	894.92
Jacobsen, Leo & Darlene	578.49
Knowlton, Debbie & Rick S.	513.53
Lane, Scott A.	3,173.17
Laub, Kenneth J., LLC	1,854.29
Luoma, Rachael M.	1,018.54
Martin & Ware, Inc.	6,829.97
McKay, Michael E. & Geneva A.	1,113.47
McLellan, Kimberly	534.22

McLellan, Kimberly	2,946.07	
Myles, Jeffrey T.	2,661.83	
Ostrom, Hal L.	4,138.41	
Parsons, Joel B. & Lenore A.	2,601.52	
Peaslee, Laurence & Nancy	1,422.08	
Perkins, Kathleen A.	1,734.33	
Race, Clarence A., Sr. & Clarence A.	1,182.34	
Race, Clarence A., Sr. & Clarence A.	38.79	
Richards, Tyler B.	560.72	
River Road, LLC	110.38	
Sewall, Philip R. & Carla E.	1,560.77	
Smith, Edward	11.29	
Sommelier Holdings, LLC	49.15	
Sprague, Robert & Pamela	827.55	
Stephenson Marine Trust of 2004	709.44	
Sukeforth, Brian S. & Darcey K.	3,140.04	
Teague, Richard A.	489.57	
Twisted Iron Customs, LLC	65.82	
Twisted Iron Customs, LLC	6,610.12	
Wright, Estate of Herman Jr.	2,196.62	
Wrights Garage	2,108.84	
		81,050.25
2017-2018		
Cosella, Anthony	1,209.48	
Chase, Thomas Evan	803.52	
Chubbuck, Pamela M.	2,337.09	
Cost, Rodney	429.18	
Doherty, Christopher	62.91	
Harris, Daniel	746.49	
Hathorne, Barry	187.70	
Hathorne, Barry	2,020.16	
Hathorne, Barry	1,836.86	
Hathorne, Barry	671.00	
Lane, Scott A.	3,108.83	
Luoma, Rachael M.	3,113.78	
McLellan, Kimberly	999.47	
Ostrom, Hal L.	241.64	
Peaslee, Lawrence & Nancy	4,060.94	
Perkins, Kathleen A.	1,395.46	
Race, Clarence A. Sr. & Clarance A.	2,020.60	

Sewall, Philip R. & Carla E.	191.47	
Sommeiler Holdings, LLC	920.86	
Sprague, Robert & Pamela	12.93	
Stephenson Marine Trust 2004	812.06	
Stephenson Marine Trust 2004	696.16	
Sukeforth, Brian S. & Darcy K.	13,591.40	
Twisted Iron Customs, LLC	3,081.27	
Twisted Iron Customs, LLC	64.58	
Wright, Estate of Herman N., Jr.	2,516.25	
Wright's Garage	349.14	
	1,997.49	
		49,478.72
		130,528.97

Schedule A-9

Town of Edgecomb
Tax Acquired Property – June 30, 2019

Lallis, Anthony	3,826.68	
Thorne, Ronald	16.14	
Wooster, Elaine	3,494.32	
		7,337.14

Schedule A-10

Abatements — June 30, 2019

2018 - 2019

Perkins, Kathleen	324.81	
Gugel, Nora & Pristo, Lori	6,347.58	
Lewis, Daniel & Bonnie	1,455.59	
Damariscotta River Association	1,654.80	
		9,782.78

Schedule A-11

Trust Funds — June 30, 2019

	RESTRICTED FOR PRINCIPAL	UNEXPENDED INCOME	TOTAL
CEMETERY TRUST FUNDS:			
Chase Point	1,000.00	289.24	1,289.24
SCHOLARSHIPS:			
Annie Colby Award	590.00	169.56	759.56
WORTHY POOR:			
Dodge Fund	17,000.00	6,180.27	23,180.27
GENERAL UNRESTRICTED:			
Maro F. Hammond Trust	79,842.46	36,028.46	115,870.92
Totals	98,432.46	42,667.53	141,099.99

Treasurer

June 30, 2019

General Fund	
Cash	
Receipts	$4,967,262.39
Including transfers	
Checking Balance 6/30/18	1,005,179.29
Total Warrants	4,728,830.12
Checking Balance 6/30/19 – The First	$1,243,611.56
Petty Cash (Tax Collector)	75.00
Woodend Boat Fund – Wells Fargo	228,774.46
School Reserve-CD-The First	20,552.79
Ancient Cemetery SV- The First	150.73
Road Paving/Reconstruction-The First	56,842.69
Total	**$1,552,007.23**

Trust Funds	
Chase Point Cemetery CD The First	1,062.76
Chase Point Cemetery Interest – SV The First	226.48
Dodge Fund (CD CNB)	17,000.00
Dodge Fund Interest – SV CNB	6,180.27
Owen (Annie Colby Chase) SV Key	759.56
Schmid Preserve SV The First	1,619.46
Maro Hammond Trust - Wells Fargo	115,870.92

Frances Mague was appointed Deputy Treasurer

Respectfully submitted,
CLAUDIA P. COFFIN, Treasurer

Budget Committee Report

The Budget Committee process went smoothly this year, until it didn't. We met with department and committee heads at the start of the year, giving all a chance to explain their needs and wishes. There was a real effort by everyone to control expenses and even to look for new sources of revenue to help defray some needed capital outlays.

Throughout the first quarter, each of the departments presented preliminary budgets, and then worked to pare down what could be delayed, or found alternative funding. Both the School Department and the Fire Department offered imaginative ways to tackle expenses, which town taxpayers should appreciate. The Road Commissioner has proposed a ten year cycle for road repair, which should even out annual expenses. The new arrangement with the CLC Ambulance service also appears to make that expense more predictable.

The Committee was able to hold one public forum in order to share the process of developing a workable budget. While some good questions were raised, the audience also saw how small a percentage of the overall budget the Selectboard and townspeople actually have any control over. The town has no control over how much state subsidy it will receive for education, or what the town's share of the Boothbay Region Refuse District will be, or what the Lincoln County tax will be. Items like these are the lion's share of our costs.

Nevertheless, before the COVID-19 pandemic brought the world to a screeching halt, the Budget Committee was prepared to present a 2020-2021 budget proposal that increased by only 2.1% over the last year's budget. Until we come out the other side of the pandemic, this will be the Town's Virtual Budget.

Respectfully Submitted,
JACK BRENNAN
JANET BLEVINS
GEORGE CHASE
JOE MCSWAIN
KAREN POTTER

Tax Collector
2018-2019

Commitment:	$3,614,874.49
Taxes Collected:	$3,509,146.20
Abatements	$9,782.78
Tax Liens	$93,950.62
Foreclosures	$647.74
Uncollected Personal Property Tax 2018	$1,340.06
Total Accounted For	$3,614,867.40
Total Unaccounted For	-$7.09
2010-2017 Collected Personal Property Taxes	$1,101.99
Vehicle Excise Tax	$268,040.92
Boat Excise Tax	$4,741.20
Postage Reimbursement	$142.80
Interest Collected	$6,273.38
Petty Cash	$75.00

Claudia Coffin was appointed Deputy Tax Collector

Respectfully Submitted,
DEBORAH A. BOUCHER

Town Clerk

Vital statistics recorded – January 1, 2019 to December 31, 2019

Births		8
Marriages	Resident	6
	Nonresident	8

Deaths - Residents

March 5, 2019	Jene A Sherman	52 yrs.
April 2, 2019	Frank Herbert Creamer	56 yrs.
June 21, 2019	Harry Anneley, Jr.	90 yrs.
June 29, 2019	Shirley May Dowdy	91 yrs.
July 24, 2019	Judith Eve Sandick, MD	64 yrs.
August 9, 2019	Eleanor Wait	73 yrs.
September 28, 2019	Robert N. Reed	87 yrs.

2019 **Inland Fisheries & Wildlife** licenses sold and/or issued 22

Shellfish licenses sold and/or issued June 1, 2018 – June 30, 2019

Resident Recreational	4
Nonresident Recreational	1

2019 **Dog licenses** sold

Male/Female	3
Spayed/Neutered	73
Kennel	1

PLEASE REMEMBER DOG LICENSES ARE DUE EVERY YEAR BY JAN. 1 FOR THE FOLLOWING YEAR. THEY ARE AVAILABLE IN THE OFFICE BY NOVEMBER 1.

A valid rabies certificate must be presented at the time of licensing as well as a certificate of spaying or neutering, if it has not been recorded with the Town Clerk previously.

Fees are:	Spayed/Neutered	$6.00
	Females/Males	$11.00

A LATE FEE OF $25.00 IS ADDED AFTER JANUARY 31.

Oaths of Office Administered & Recorded - 24
July 1, 2018 – June 30, 2019

Elections recorded – July 1, 2018 to June 30, 2019

General & Referendum Election	November 6, 2018
Special Town Meeting	January 14, 2019
Rocky Channels School System Alternative Organizational Structure (" AOS") 98 Budget Meeting	January 24, 2019
Annual Town Meeting	May 17 & 18, 2019

As of March 7, 2020 there were 1,138 **registered voters**.

Democratic Party	422
Green Independent Party	46
Republican Party	309
Unenrolled	361

Frances Mague was appointed as Deputy Clerk.

Office Hours

Mondays	7 - 9 p.m.
Tuesdays	1 - 5 p.m.
Thursdays	1 - 5 p.m.

Or for the Town Clerk by appointment call 633-5324 or 350-0963

Respectfully submitted,
CLAUDIA P. COFFIN
Town Clerk

Code Enforcement Report

Forty-nine permits were issued in 2019.

Houses	4
Accessory Buildings	9
Decks	1
Handicap Ramps	1
Cell Tower Antennas	1
Signs	6
Tree Cutting	1
Septic Systems	9
Interior Plumbing	14
Docks	2
Blasting	1

I enjoy doing the CEO job for the town of Edgecomb. It was a bit slower in 2019, but still a fair amount of work. It will be interesting to see what 2020 brings.

Respectfully submitted,
KEN VINAL

Edgecomb Fire Department

The fire department responded to 215 calls for service in 2019, for a total of 1290 man hours. Members of the department spent an additional 2283 man hours for training and 2860 man hours on truck and equipment checks, as well as other station duties. Just for clarification, the members of the department only get paid for man hours responding to calls. This means that of the 6433 man hours that your department worked, the town only paid for 1290 man hours.

This past year has been busy for the members of the department. On March 5, 2019 the Maine Department of Labor, Bureau of Labor Standards awarded the Edgecomb Fire Department with the Safety and Health Award for Public Employers (SHAPE). This award is given only to exemplary public-sector employers after a thorough review and inspection of the employer's Safety and Health Policies and Procedures by a SafetyWorks! Consultant. This includes:

- A review of the employer's OSHA 300 log, used to document injuries or illnesses.
- A review of all Safety and Health policies, procedures, and programs including: Hazard communications, Respiratory Protection. Bloodborne Pathogens, Confined Space, Emergency Action Plans, Lockout/Tagout, Personal Protective Equipment (PPE) Assessments and Hearing Conservation.
- A review of the employer's training programs.
- An inspection of equipment.
- A review of the employer's documentation and record keeping.

I am very proud to report that we had zero deficiencies throughout this inspection.

On April 2 we took delivery of our new Squad 4. Members of the department spent many long nights and weekends outfitting and training with the truck. As a result of their work on April 16th, Squad 4 was put into service.

On April 23, 2019 we sent Engine 3 out for its yearly service and pump test, and we found out that it would not pass State inspection. The body on the truck was just too rusted to consider repairing. With the support of the Select Board, we were able to find a 1992 KME Renegade to replace Engine 3. After some unexpected repairs, on August 30th we were finally able to put the "new" Engine 3 in service for the town.

Purchasing a 28-year-old truck is a temporary fix to a growing problem of our aging trucks. When we had to repair the above-mentioned truck, we

were very lucky to find parts for it. This is an excellent example of why we need to get our trucks on a replacement schedule. Looking to the future, to make this happen, we need to start looking now to replace our 30-year-old pumper as soon as Squad 4 is paid for. We should finance this replacement for 7 years, then replace the next truck on a 7-year term, and continue this cycle, putting our trucks on a 30-year replacement schedule. This process ensures that the town can get the best 30 years out of a truck and not the last 5 or 6. One of the ways we have thought of to assist in this goal financially is to recover expenses incurred while responding to automobile accidents. We are looking for your support at this year's Town Meeting to approve an ordinance to allow us to bill for these expenses.

I would like to take this opportunity to thank all the members of the fire department as well as their families for all the time and effort they put into serving their community. Volunteers are greatly needed. Please feel free to stop by the station any Tuesday night at 6:30.

Burn Permits are issued by the following personnel:

Roy Potter, Town Fire Warden	882-9957 or 232-6742
Tom Trowbridge, Deputy Fire Warden	882-7696 or 380-1110
John Potter, Deputy Fire Warden	882-8366

Respectfully,
ROY D. POTTER

Members of the Department

Roy Potter, Fire/EMS Chief
John Potter Jr. Asst. Chief
Roland Abbott Fire/EMS Captain
Tom Trowbridge Captain
Daren Grave Lieutenant Fire/EMS
Mark Babineau Lieutenant Fire /EMS
Amanda Babineau EMT
Derek Cole
Josh Kramely
Kyle Leavitt
Kate Pinkham, Department Chaplain
Leah Potter
Natalie Potter
Karen Potter
Brian Sukeforth
Ryann Trask EMT
Bill Witzell
Carolyn Potter, Junior
Ryan Potter, Junior
Aiden Tracy, Junior

Emergency Management Agency

Our Mission: To protect the lives and property of the citizens and visitors of the town of Edgecomb, ensuring preparation for, response to, mitigation of, and recovery from the effects of natural or manmade disasters, consistent with the resources provided.

We again, this year, have been very fortunate in not having been hit with any storms of the magnitude of the October 2017 storm. Just to keep us on our toes, however, Mother Nature did see fit to hit us with a significant wind storm in October. Nowhere as serious as the 2017 storm, but it presented its challenges. Many areas of town lost power for a day or two, with trees coming down across many roads. The Fire Department once again did an outstanding job of clearing roads and responding to the town's needs. In addition, Central Maine Power did a much better job of clearing lines from downed trees and restoring power. Their improved protocols and communications with Lincoln County EMA made a significant difference. Obviously, the meetings that we had with them after the 2017 storm were very beneficial.

In order to be able to get critical information to our citizens in time of emergency, Lincoln County has installed an emergency alert system, known as **CodeRED**. It is a free web-based system which will send out alerts and notifications during times of emergency. The alerts are sent by local public safety personnel to subscribed residents and businesses by telephone, text message, and/or email - depending on how residents request their alerts. Instructions on how to subscribe to this free service are shown below.

Examples of **CodeRED** Emergency Alerts include hazardous materials incidents that impact air quality, personnel safety and/or travel; evacuation notices; missing persons; shelter in place orders because of potential threat of life safety; boil water notices; road closures that cannot be safely crossed, e.g., live power lines or flooding.

Examples of **CodeRED** General or Community Alerts include neighborhood crime alerts; planned power outages or road closures because of repair work; sexual predator alerts; special event instructions; fire or police activity that is obstructing roadways; other local traffic advisories.

Smart phones are not required to receive **CodeRED** notifications. Messages can be sent audibly to a telephone land line or cell phone, by text to a smart phone, or by email. A **CodeRED** Emergency Alert will come from

phone #866-419-5000. A **CodeRED** General or Community Alert will come from Phone #855-969-4636. After registering, add these two "contacts" to your cellphone or landline contacts so that you will know when a call is an official **CodeRED** alert. If you need to replay the message received, you can dial the number you received from and listen to the message again in its entirety.

Process to sign up for **CodeRED**

- Go to the Lincoln County Emergency Management website from your computer (https://www.lincolncountyema.net/), click on the **CodeRED** Logo, and follow the instructions;
- Text 99411 from your cellphone and type "LincolnCounty" (no spaces) in the message box that comes up.
- If you have any questions, contact Bill Witzell, Edgecomb EMA Director at (508)446-3228.

Lincoln County is paying for this service for the residents of Lincoln County, so there is no cost to you to register. Once you have registered, there is no need to reregister unless your contact information changes.

CodeRED also offers a mobile app for Android and iPhone devices available through Google Play or the App Store to allow **CodeRED** to follow you when you travel.

CodeRED is an excellent tool to keep you apprised of any emergencies in our area. Please take a few moments to activate it. It could save your life.

Respectfully Submitted,
WILLIAM WITZELL, Director

Edgecomb Planning Board

July 2018 – June 2019

The summer months of 2018 were busy months for the Planning Board. The board approved site plans for a residence on Shore Road, a residence on Ring Road, and a kennel addition on Middle Road. Also approved during the summer were an elevator and a garage in shoreland.

During the fall, the board held a public hearing and approved a site plan for a change of use from a two-family house to an office and gallery. During October the board had an informational meeting with a resident on possible future uses of his land. The board investigated the possibility of offering applicants the opportunity to complete applications online, but found it was impossible with the current website. Preliminary and subsequent meetings were held for the approval of a building permit on 7/10 of an acre lot and change of use in a strip mall on Route 1. Also approved during October were a site plan for a garage in shoreland and the replacement of a deck in shoreland.

In response to a request from the Woolwich selectmen, the board forwarded to them the survey form and results of the Edgecomb survey on marijuana.

Public hearings were held in December for an oyster bar and for a writer's retreat, both of which were approved by the board.

During February, the board met for a preliminary discussion on a site plan review for the Folk Craft School, approved a change of use for the strip mall on Route 1, and granted a building permit for a deck in shoreland.

The board held a site plan review for construction of a retaining wall and granted a building permit for a pier and float in shoreland as well as for a garage at High Head in March.

In May the board met with a landowner to discuss potential uses for his property on Dodge Road and Route 1, approved a stabilization project in shoreland, approved a site plan application for a building on Route 1, and approved an application for a storage building and additional seating for a restaurant on Route 27.

The board ended out the year with approval of a site plan review application for a garage in shoreland.

BARRY HATHORNE, Chair

Members: Gretchen Burleigh-Johnson, Rebecca Graham, Pat Jeremiah, David Nutt, Jack French-alternate Barb Gibson-alternate

Website Committee

edgecomb.org reached a level of maturity this year, without major changes. It continues to provide current News and Notices; Town Contact Information; Committee Agendas and Minutes; current Town Ordinances; Zoning, Flood Plain and Tax Maps; various Forms and Applications, including a link for online Vehicle Registration; and a calendar announcing meetings and events. We even post Eddy School's Newsletter, sent monthly to the school community. The goal has always been for the website to be your resource for Edgecomb municipal and community communication.

To that end, this year we activated Edgecomb's Facebook page. In fact, so far, more folks check Facebook than edgecomb.org. We've been able to alert people to events like delays on Cross Point Road during its repaving. We also announced the new Lincoln County CodeRED Alert system, on both Facebook and edgecomb.org. Perhaps a few folks have followed up on the announcements about the in-town treasure that is Schmid Preserve. The numbers of Facebook visitors and "Likes" have grown steadily. While Facebook offers quick snippets about Town activities, the solid content will always reside on the website.

The website does have one new feature this year which, so far, has not generated as much interest as we had hoped. You can now Subscribe to receive Town News and Notices. The Subscription list is too small yet to activate, but this could be a vehicle announcing special events, or posting the Selectboard's Agenda when there is an item of unusual interest. As always, the Committee seeks public input about the frequency and content of any such mailings. We want them to be useful, not annoying chatter.

Finally, please let us know anytime about news and events we should add, or send us your striking photos of Edgecomb. You can always reach one of us via edgecombwebmaster@gmail.com.

Respectfully Submitted,
DON KROITZSH
JANET BLEVINS
PAULA SWETLAND

Ordinance Review Committee

The Edgecomb Ordinance Review Committee is a subcommittee of the Edgecomb Planning Board. The ORC responsibilities include bringing current ordinances up-to-date with state or federally mandated revisions, amending current ordinances as necessary and writing new ordinances as requested by the Planning Board or Select Board. The committee meets twice a month or as necessary.

A limited number of Ordinance Review Committee meetings were held in 2019.

In 2019 the ORC introduced articles regarding growing and retailing of marijuana to the town warrant. All of these articles were all voted down at the 2019 Annual Town Meeting.

Discussions regarding housing density occurred at various times throughout the year. The general consensus is that housing density questions in Edgecomb should go before the Comprehensive Planning Committee.

There have been Shoreland Ordinance changes. The Shoreland Ordinance will be amended in accordance with 38 MRSA §439-A, §10. The new section is as follows:

Article VI, Section 1.14.2.2

An applicant for a permit for development within the shoreland zone shall provide to the Planning Board pre-construction photographs and, no later than 20 days after completion of the development, post-construction photographs of the shoreline vegetation and development site.

Respectfully submitted,
DAVID NUTT, Chair
BARB GIBSON, Vice Chair
JACK FRENCH
REBECCA GRAHAM
SKIP WHITE
SUE CARLSON

Road Commissioner

General maintenance was performed on all roads in 2019. This included road postings, spring grading of dirt roads, cold patching potholes in paved roads, sign repairs/replacement, tree trimming, culvert cleaning/replacement, shoulder grading and shaping, as well as roadside mowing.

Paving was done on one mile of Cross Point Road this past year, and drainage improvements were made to the same area. Removal of hazardous trees were performed on several locations on Mill and Cross Point Roads due to safety concerns.

The salt shed roof was damaged by a fallen tree during a late October storm. Temporary repairs have been made, awaiting insurance claim processes to be finalized. Permanent repairs to the roof are being scheduled in 2020.

Thank you for all your support in 2019! Please feel free to leave any concerns, or questions in our email on the town's website.

Respectfully submitted,
SCOTT GRIFFIN
Road Commissioner

Harbormaster

The approximate total number of registered mooring balls on the Sheepscot, Cross and Damariscotta rivers is 104, an increase of 4, in 2019. Only 35% of the 41 mooring balls in the Edgecomb Mooring Field on either side of the Davey Bridge are registered, there were less than 5 boats occupying those moorings in 2019 at any one time. There is no waiting list for moorings in the Edgecomb Mooring Field at this time.

I am aware of only 3 vessels that used the Edgecomb Anchorage overnight, which is a Coast Guard approved area south of the Davey Bridge and east of Nav. Aid 14 located on the Sheepscot River.

The four yellow buoys marking the Edgecomb Mooring Field were set in the spring and retrieved in the fall with the help of Stott Carleton and Ron Carey.

Deputy Harbormaster Kris Niederlitz attended the 2019 Maine Harbormasters Annual Meeting in Castine in March. Unfortunately Kris is now living much of the year in Hawaii and will not be available to take over as Harbormaster in 2020.

The first-time mooring fee application was increased 300% across the board which was approved by a town vote at the May 2019 annual meeting.

At the end of 2018, we were asked for an opinion on new proposed legislation ME LD4 to be brought for discussion and vote in Augusta in 2019. It was a bill that would have fiscal liability to the town for Applied Shellfish Research. It was voted down in Augusta on March 3, 2019.

Two new laws have been adopted in Augusta in April 2019 affecting Edgecomb residents and the Harbormaster.

The Harbormaster now must approve all new Dock Applications as well as all Existing Dock and/or Fixed Structures Applications that are in need of repair. If an existing dock needs repair that was grandfathered in before applications were necessary, a New Structure application will be required.

In addition, the Harbormaster must be present in person at a meeting in Edgecomb between an applicant for a new Aquaculture Lease and the Resource Management Coordinator for the Aquaculture Division Bureau of Policy Management Department of Marine Resources.

Waterfront Committee members for 2020: Corning Townsend, Harbormaster; Deputy Harbormaster, vacant; Members: Bob Johnson, Stott Carleton, John Traina, Ron Carey, Bob Crink

Edgecomb Eddy School

The staff at Edgecomb Eddy has enjoyed another wonderful year of educating the children of our town, along with an increasing number of children from Westport and Alna. At the time this report is being written, we have 106 students enrolled here. That is the most this school has seen in over a decade, and we are projecting more potential students next year. We were happy to welcome Ms. Sally Monroe as our new Pre-Kindergarten teacher and Justin Curtis as an educational technician and bus driver. We were heartbroken to say goodbye to our long time friend, Debbie Beam. Her laughter, singing, and smile will live on in our hearts and stories.

Edgecomb Eddy continues to be a high-performing academic setting. Our 3-6 grade students who took the state assessments continue to perform above the state average. Students of all ages are challenged to make adequate yearly progress or greater in all disciplines. Since the science and social studies Maine Learning Results standards changed last spring, our staff has been using and modifying the new scope and sequence we developed at the end of last school year. We have especially enjoyed highlighting that this year is our great state's bicentennial through special projects and field trips, and more focus around this will happen as we approach the end of the school year.

Edgecomb Eddy is grateful to the active members of our parent teacher club and the individuals and businesses that are supporting us with our playground additions. On top of that, we are extremely thankful to the Boothbay Rotary for thinking of us crafting their grant and agreeing to help us with our playground efforts. We have enjoyed the collaborative spirit this project is providing. It has been fun to develop and implement a vision that will enrich our students' experiences. We have been very glad to work together to fund these efforts outside of our budget money. It is heartwarming to see the great number of local folks who support our students through their generosity and hard work.

Edgecomb Eddy is fortunate to have so many organizations and individuals close by that are dedicated to expanding our students' learning. Throughout this school year, our students' learning has been enriched through connections with a host of local organizations: Maine School Science Volunteers, First National Bank for the Junior Achievement offerings, Bigelow Laboratories in Boothbay, the Boothbay Sea and Science

Center, the Boothbay Region Land Trust, the Boothbay Region Community Resources Council (Set for Success is such an amazing resource for all of our students), Morris Farm in Wiscasset, Edgecomb firefighters and emergency responders, the Edgecomb town selectmen and other community members, the Maine Masonic Charitable Foundation of Boothbay, the Midcoast Conservancy Project, and other groups aside from these.

As always, Edgecomb Eddy is grateful for the support of our Parent Teacher Club, our School Board, and all of our community friends who make our students and staff a priority.

Edgecomb Eddy School Staff for the 2019-2020 Year

Employee Name	Position	2019-20 Salary
Ira Michaud	Principal	$ 84,305.50
Judith Reid	Administrative Asst.	$ 33,008.82
Sally Monroe	Pre-K Teacher	$ 50,334.76
Cindy Casey	K Teacher	$ 57,087.39
Jennifer Gosselin	1st GradeTeacher	$ 78,202.18
Allison Crocker	2nd Grade Teacher	$ 46,400.49
Sarah Currier	3rd Grade Teacher	$ 46,400.49
Nancy Rose	4-5-6 Grade Teacher	$ 80,778.91
Julie Browne	4-5-6 Grade Teacher	$ 57,087.39
Michelle Slack	STEP Teacher	$ 61,553.64
Tanya Thibault	Special Ed Teacher	$ 73,768.18
Jennifer McIvor	Music*	$ 15,384.66
Robin MacCready	Integrated Studies*	$ 47,467.54
Haley Bezon	Guidance Counselor*	$ 34,252.43
Candy Crocker	School Nurse*	$ 12,541.20
Becky Alley	Ed Tech III	$ 24,244.92
Jessica Murray	Ed Tech III	$ 21,471.45
Justin Curtis	Ed Tech III	$ 18,237.66
Unfilled	Ed Tech III	$ 25,362.75
Susan Fleck	Ed Tech II	$ 23,237.76
Rebecca Grover	Ed Tech I	$ 17,483.55
Kristin Cameron	Occupational Therapist*	$ 22,633.99
Jeff Chalmers	Maintenance	$ 43,451.20
Brittney Chapman	Custodian*	$ 4,030.00
David Benner	Maintenance Supervisor*	$ 2,317.50
David Morton	Bus Driver	$ 14,800.80
	***indicates part-time**	

Edgecomb School Committee

The school committee has worked hard to put forth a budget for 2020-2021 that balances fiscal restraint with providing the best education possible for our kids. The budget increase is $59,000, or roughly 2.24 percent over last year. This is the lowest percentage increase the school committee has brought forward in the last four years. The primary drivers behind the rise are increased costs associated with transportation requirements for special education, as well as investments in both K-6 and 9-12 education.

For the first time in nearly a decade, our state subsidy increased. This year, the subsidy is $404,823, up from $224,632 last year. The additional funding reflects the state's commitment to increase investments in education.

At the same time, student enrollment continues to grow. As of March 2020, we have 106 students attending Edgecomb Eddy. Enrollment at the Eddy School is seven students more than in June of 2019. It's the highest enrollment at the school since 2010. The town also has an additional 71 students in grades 7 through 12. An important element of the enrollment at the Eddy School is our contract with the towns of Alna and Westport for tuition students. We currently have 17 students from Alna and Westport. The funding we receive more than covers the cost of educating them, especially since RSU #12 pays for their transportation to and from the school. Aside from dollars, these students are fully embraced in our school community.

Edgecomb Eddy continues to be one of the highest-performing schools in the region and across the state. Our 3-6 grade students who took the state assessments continue to out-pace students in other schools, and students of all ages are challenged to make adequate yearly progress or greater in all disciplines.

Finally, the School Committee mourns the loss of our friend and neighbor, Debbie Beam. Debbie was a bright light at the school. Offering a warm smile, and love and care to all our students.

TOM ABELLO, Chair
HEATHER SINCLAIR, Vice Chair
DAWN MURRAY

Boothbay Region Refuse Disposal District

PO Box 105, Boothbay, Maine 04537 • 633-5006
www.boothbayrefuse.com

2019 brought several challenges to the Refuse District. The recycling market crashed, causing very little revenue from our recycled products. What was once a financial strength now is a burden to our budget. We continue to operate the same, recycling everything possible with hope that the market will return.

We are currently sending all our trash to Fiberight which is now called Coastal Resource. Using cutting edge technology, they are able to recycle most everything in our garbage, meaning much less goes to a land fill. You can visit coastalresourcesme.com for more information about how their process works.

As always, thank you for your continued support and feel free to stop by the office anytime with any questions. You can follow us on Facebook for updates and announcements.

The Board of Directors meet monthly on the second Thursday of every month at 5:00 PM, you are always welcome to attend.

Winter Hours: Monday - Saturday 8 AM to 4 PM (Oct.16th- April 15th)
Summer Hours: Monday - Saturday 8 AM to 5 PM (April 16th- Oct. 15th)

Board of Directors:

Rob Hopkins, Treasurer, Southport
Kurt Crosby, Clerk, Edgecomb
Kirk Brewer, Personnel, Boothbay
Charles Cunningham,V. Chair, Boothbay
Gary Farnham, Chairman, Boothbay Harbor
JD Warren, Boothbay Harbor

BRRDD Staff:

Steve Lewis, Manager
William Johnson, Foreman
Rena Smith, Assisant Foreman
Tyler Balsdon, Driver
David Brewer, Driver
David Manson, Attendant
Steven Lewis, Attendant
Jake Hodgdon, Attendant
Shane Therien, Attendant
Rob Latter, Driver
Anastasia Giles, Bookkeeper

BOOTHBAY REGION REFUSE DISPOSAL DISTRICT
Calendar Year 2019 Operations Summary
DISPOSAL SUMMARY

MSW - Compacted Solid Waste to Coastal Resource of Maine (Fiberight)		**Calendar Year 2019**
Shipped 344 Containers - 4,475.31 Tons		4,549.21 Tons
Average Cost per Ton $70.00 (tipping fee only)	$313,271.70	$386,682.55
Performance Credits Received 2018	($22,376.55)	($53,478.32)
Total Cost	**$290,895.15**	**$333,204.23**

CDB - Construction/Demolition/Bulky to the Waste Management Landfill		**Calendar Year 2019**
Shipped 431 Containers -3,010.52 Tons		2,725.91 Tons
Average Cost per Ton - $64.20 (tipping fee at landfill)		
Total Cost	**$193,275.38**	**$175,003.00**

			Calendar Year 2019	
TOTAL TONS DISPOSED:	**7,485.83**	**COST: $484,170.53**	**7,275.12 Tons**	**$508,207.23**

THE DISTRICT PAID TO RECYCLE THESE MATERIALS

				Calendar Year 2019
Material	**Cost**	Cost Savings	Tons	Cost Savings
E-Waste (tvs, computers etc.)				
Shipped 27.88 Tons	N/A	$4,914.23	30.89	$4,914.23
Tires to BDS Recycling				
Shipped 29.98 Tons	$2,698.20	$0.00	18.64	$1,677.60
Waste Oil to Clean Harbors				
Shipped 5,950 gallons (25.1 T)	$1,320.00	$1,957.80	5,950 gallons	$1,957.80
Cooking Oil				
Shipped 3,000 gallons (14.3 T)	$0.00	$1,115.40	3,000 gallons	$1,115.40
Asphalt shingles to Commercial Paving				
Shingles 375.48 tons	$21,837.92	$2,489.36	490.55	$2,489.36

SUBTOTAL - PAID TO RECYCLE	**Expense**	Cost Savings	**Calendar Year 2019**	
Tons: 472.74	**$25,856.12**	**$11,355.27**	**579.48 tons**	**$11,355.27**

BOOTHBAY REGION REFUSE DISPOSAL DISTRICT
2019 RECYCLING AND PROCESSING SUMMARY

				Calendar Year 2019	
Material	Tons	Income	Cost Savings	Tons	Income
CARDBOARD	309.90	$8,226.47	$29,042	311.10	$20,930.62
NEWSPRINT	63.93	$2,265.50	$6,858	67.64	$2,776.51
MIXED PAPER	145.33	($4,158.50)	$9,305	144.44	(3,627.19)
PLASTIC (HDPE)	20.83	$4,393.09	$894	16.07	$4,847.37
GLASS/mixed	74.04	($3,460.63)	$6,360	79.51	$ N/A
STEEL/TIN CANS	17.15	$1,572.49	$1,328	14.86	$2,005.48
SCRAP METALS	493.39	$46,919.45	$29,001	266.37	$34,628.10
COMPOST	600.00	$ 0.00	$47,400	600.00	$0.00
GREEN WOOD WASTE					
Chips - Residents	558.25	$3,482.00	$51,370	511.20	$4,648.50
Chips - Biomass	5,356.81	$86,298.76	$415,395	7,609.44	$126,081.29
Demo chips	2,286.58	$6,288.10	$218,083	2,527.94	$8,458.04
SUBTOTAL TONS:					**Calendar Year 2019**
	9,616.31	**$143,600.26**	**$897,998**	**12,148.57**	**$200,748.72**

GRAND TOTAL: ALL RECYCLED MATERIALS

	TONS	**INCOME**	**COST SAVINGS**
This Year 2019	**10,089.05**	**$143,600.26**	**$897,853.00**
Last Year 2018	**12,728.05**	**$201,492.16**	**$909,353.27**

Lincoln County Sheriff's Office

Greetings,

As I begin my 18th year as your County Sheriff, I feel it is important for you to know just how hard the men and women of the Sheriff's Office are working for you. Countywide we responded to almost 16,500 calls for service, over 1,500 of these calls were in Edgecomb alone. Many of the calls in Edgecomb that required our immediate response involved investigations of motor vehicle crashes, reports of erratic operation of motor vehicles and 911 calls that were abandoned prior to determining their intent. When possible, Lincoln County Deputies attempt to reduce crime by using discretionary time to perform property checks on commercial or public buildings, as well as private property upon request. This increased visibility has shown to deter crime and improve response times to emergency calls for service. In 2019, Lincoln County Deputies performed almost 775 of these types of checks in your town.

As a new decade begins, our agency is taking steps to "keep up with the times." We will place in service our first ever hybrid vehicle within the Patrol Division. We have plans to study the impact this vehicle has to both the environment and our budget with plans to purchase more if it is determined this makes sense for the citizens of Lincoln County and our budget. Additionally, we also have plans to collaborate with our County EMA and establish a small unmanned aircraft system (sUAS) program. Most commonly referred to as "drones." This program is expected to be used for many different types of purposes such as search and rescue, crash Investigations, and shellfish enforcement. This partnership with our County EMA Office will assure that a sUAS is always available for whatever need countywide.

The Sheriff's Office also has plans to collaborate with the Lincoln County Communication Center on a program called RUOK (Are You OK). This program will allow seniors and others who may be homebound to be contacted by phone on a regular basis to verify their well-being and give them a sense of security. If you or someone you know is interested in participating in this program, please reach out to any member of the Sheriff's Office or call my administrative office at 882-6576.

Once again, thank you for the opportunity to serve as your Sheriff. Please reach out to me at any time if I can be of assistance to you.

Respectfully Submitted,
TODD B. BRACKETT, Sheriff

Schmid Preserve Advisory Board

This summer will mark the 20th year of the Schmid Preserve Advisory Board's mission: overseeing the maintenance and management of the Schmid Preserve. Composed of six Edgecomb residents and one Selectman, this volunteer Board meets nine times a year. The Preserve's Management Plan, approved at the May 2000 Town Meeting provides an inventory and framework for our stewardship practices.

A dedicated network of volunteers performs a variety of on-the-ground management tasks that promote access and recreational use while protecting and preserving the natural and cultural resources of the Preserve. Over the past year, our stewards have accomplished the following:

- patrolled and blazed over ten miles of trail network
- built a new novice mountain bike trail, overseen by Charlotte Nutt
- monitored hunting and trapping activities within the Preserve
- significantly improved road drainage at the Old County Road entrance, enhancing fire and emergency access
- continued efforts to control unauthorized vehicle access into the Preserve
- promoted increased public access through the year-round maintenance of three parking areas with information kiosks
- oversaw the mowing of 15 acres of fields, providing critical habitat for game and bird species

Respectfully submitted,
Members of the Schmid Preserve Advisory Board
ANDY ABELLO
JIM BEAM
BOB LEONE, CHAIR
LAURA LUBELCZYK
LISA MCSWAIN
DAVID NUTT
MIKE SMITH

Lincoln County Television

As Lincoln County Community Television (LCTV) begins its 31st year as the local community television station, THANK YOU to the residents of the Lincoln County communities who have financially supported our station throughout these years.

Originally the station was managed and funded by the municipalities of Damariscotta, Newcastle, Nobleboro, Waldoboro, and Wiscasset. In addition, community media service is provided to Alna, Bristol, Dresden, Edgecomb and Westport Island. In recent years we have received funding from Bristol, Edgecomb, and Alna and many local businesses.

Beginning as a totally volunteer organization, there is a need to keep up with changing technology. In 2004, the first part-time manager was hired. Increasing services to our Towns requires additional advanced equipment and paid personnel. Our talented volunteers and a small number of paid part-time staff are committed to quality programming.

We fulfilled one or our long-time goals in 2019 with an emergency back-up generator which will protect our equipment and ensure that we will be providing 24-hour broadcasting. We have done limited upgrades to equipment but we look to improve even more in 2020.

We look toward 2020 as a banner year for Lincoln County Television (LCTV)! We see a bright future. A change in leadership, an engaged Board of Directors, and some exciting new programming show great promise; these will add to our existing community bulletin board, local government meetings, high school basketball games, and the yearly coverage of the Pumpkinfest Parade and Regatta. Some locally produced shows are: WuzzUp, Spotlight on Seniors, Community Conversations, Gruesome Glenn's Friday Fright Night and in 2020-historical programming highlighting the State of Maine's bicentennial. Also planned is a wide range of community-interest programming that includes nonprofit interviews and discussions with a variety of Town officials. General topics of interest will be discussed such as paramedicine, mental health issues, and the opioid problem to name a few.

LCTV is committed to forging new, stronger relationships with the Towns who support us. We have opened the lines of communication with Town leaders and welcome input and suggestions. In addition to the ongoing support of the Towns, there are plans for some fundraising events including

an exciting concert series at the Lincoln Theater during the winter months.

Our primary goal for 2020 is to identify how we can better serve you. We are committed to showcasing our vibrant communities and our amazing history.

Currently, Town Government and other locally produced programs are also available streaming, as video on demand at www.lctv.org; and, of course, 24-hour programming on Channel 1301 for Spectrum customers and Channel 7 for Tidewater customers. Community members may contact LCTV's station via lctv1@lctv.org; writing to LCTV, 29 Sheepscot Road, Newcastle, ME 04553; or by phone 207-563-6338. The Lincoln County News publishes the weekly schedule on its television page.

State Senator's Report

Dear Friends and Neighbors:

Let me begin by thanking you for allowing me the privilege of serving you in the Maine Senate. I am honored that you have put your trust in me and can assure you I will continue to work tirelessly on your behalf.

Maine is in the midst of one of the greatest periods of prosperity in its history and has led the nation in a number of economic categories over the last several years. Unemployment is at record low levels, wages are up, and state government has had seven straight years of surpluses. The number of children living in poverty is in a steep decline, and Maine now leads the nation in equality for women in the workplace and politics.

Though we have accomplished a great deal in the past year, there is still much more to be done. Maintaining the prosperity that you have built over the last several years tops the list. We can do this by holding the line on government spending, doing our best to stay out of the way of local businesses so that they can thrive as a result of their own hard work, and making sure that government is the most fiscally responsible steward of your tax dollars. These will be a few of my priorities this coming year.

My colleagues elected me as Senate Republican Leader, and I have used the position to listen to my fellow Senators' ideas and viewpoints. Together, we have done our duty to ensure the best interests of all Maine citizens. I also serve on the Marine Resources Committee, which has jurisdiction over the state's commercial marine fisheries management, including the processing and sale of marine fish, shellfish and aquaculture. I look forward to a collaborative session, working together to continue to improve Maine for generations to come.

Again, thank you for electing me to serve you in the State Senate. The 129th Legislature certainly has a great deal more work to do; but I believe that if we come together, there is nothing we can't accomplish. Please feel free to contact me at 287-1505 or Dana.dow@legislature.maine.gov if you have comments, questions or if you would like assistance in navigating our state's bureaucracy.

Sincerely,
DANA DOW
Maine State Senator

State Representative's Report

Dear Edgecomb Neighbors,

It is an honor to serve as your State Representative. As I continue to represent our community in Augusta, my focus will remain on providing responsive constituent services, being your advocate in the State House and voting to advance legislation that improves life in our district and our state.

The Legislature has now convened for its second session. With adjournment scheduled for the end of April, there is plenty of work to be done. Over the coming months, we will consider over 650 pieces of legislation on a wide variety of topics. Some of our broad goals this year include further increasing access to health care, reducing the cost of insulin, providing meaningful property tax relief, addressing climate change and expanding broadband access.

Many items on our session to-do list will come from the hard work our many task forces and commissions took up during the off-session. I was honored to serve on the Commission to Study Long-term Care Workforce Issues. We worked throughout the fall to determine the current and future needs for direct care workers, as well as developed strategies to improve the quality of long-term care jobs. The Legislature consider recommendations from the Maine Climate Council to help us address the climate crisis and assist Maine communities adapting to the changes we've already seen, We'll look at how to improve our criminal justice system, consider more sustainable ways to fund transportation projects and more.

With an extensive roadmap provided by Gov. Mills's newly released 10-year strategic economic development plan, we will also be hard at work implementing policies that create jobs and support local industries. Mainers are willing to work, and we deserve secure, good-paying jobs that support our families, strengthen our communities and grow our economy.

Finally, I am proud to continue serving on the Health and Human Services Committee where our focus will remain on solving the opiate crisis, improving health care and mental health care, and more. I encourage you to reach out to me with questions, concerns, thoughts and ideas. My

phone number is 207-633-5979 and my email address is holly.stover@legislature.maine.gov. If you'd like to receive updates about my work and other State House related news, please let me know and I will sign you up for my monthly e-newsletter.

Warm Regards,
HOLLY STOVER
State Representative

Governor's Report

Dear Friends:

It was the highest honor of my life to take the oath of office to become Maine's 75th governor. Over the next three years, I will continue to do everything in my power to make Maine the safe, beautiful, prosperous state we all want for our children and grandchildren.

During my first year in office, I directed the implementation of the voter-approved Medicaid expansion, allowing over 40,000 Maine people to gain health care coverage. We added state-guaranteed protections for people with pre-existing conditions, passed a prescription drug reform package, and restored the Maine Drugs for the Elderly and Disabled program, covering an additional 1,800 seniors. And we continue to work on strategies to bring down the cost of health care for small businesses and others. I also signed an Executive Order directing my Administration to develop effective opioid prevention efforts in schools, make Narcan more available, increase medication assisted treatment, train recovery coaches, and expand drug courts.

Protecting Maine's environment and tackling climate change are key priorities of my Administration. I am committed to increasing Maine's Renewable Portfolio Standard to 80 percent by 2030; improving our modes of transportation; weatherizing homes and businesses; and reaching 100 percent renewable energy by 2050. By embracing the green technology of the future, we will reduce the impacts of climate change, create good-paying jobs, preserve clean air and water, and protect our state's farming, fishing, and forestry industries.

The biennial budget provided more revenue sharing, more homestead reimbursements, and more disaster assistance for towns - which all together will result in relief for property taxpayers. It invested $115 million in education and school renovations, and we are working toward Pre-K for every 4-year-old, increasing post-high school options that result in a valued credential, and making sure that every able adult is working. Further, I, along with government agencies, small business owners, entrepreneurs, economists, and hard-working Mainers, developed a statewide economic development plan, the first in nearly 25 years. We will diversify our

economy, empower innovators, and attract young, talented people to live, work, and raise their families her in Maine.

It is time for new, dynamic ideas that will change Maine for the better. I welcome your ideas. We are all in this together. We all want Maine to have a beautiful environment, healthy people, and prosperous communities.

Thank you,
JANET T. MILLS
Governor

U.S. Senator

Dear Friends,

The beginning of a new year provides the opportunity to reflect on the progress of the past 12 months. If you've been watching cable TV, you might think that every waking moment of 2019 in Washington has been consumed by divisive, partisan issues – and while there's no shortage of those debates, there have also been opportunities for bipartisan cooperation. You sent me to the Senate to make the most of those opportunities, so as we enter into the New Year, I wanted to take a moment to update you on my efforts to work with members of both parties to make life better for the people of Maine.

One of my most important priorities this past year has been emphasizing preventive healthcare. Maine's distinction as the oldest state in the nation brings us wisdom, of course – but it also creates unique challenges, particularly relating to healthcare. The key to addressing these obstacles is being proactive, because the cheapest, safest medical procedure is the one that doesn't need to happen. That's why I've introduced legislation to incentivize healthier living, expand mental health screenings, and help more Americans access regular check-ups. We're making progress, but we've got a long way to go – and I'd like your help, because I know that the best ideas are the ones that come from families and communities on the front lines of these challenges. To strengthen this effort, I convened a policy forum on prevention in Bangor in October, which has already given me exciting new ideas that I'll carry with me into 2020. If you have additional thoughts on encouraging preventive healthcare, please share them with my office.

This year has also continued the growth of Maine's forest products industry – a key focus of my work to revitalize Maine's rural economy and communities. We've seen significant investment in mills across the state, creating good jobs to support rural Maine. I'm also pleased that the investments aren't just in our mills – the industry is thriving because of its commitment to innovation. We're fortunate to have the University of Maine's top-notch researchers exploring cutting-edge ways to use our forest resources, including capitalizing on the rise of 3D printing technology with the world's largest 3D printer. Combining this work with ongoing federal support, our vast forests, and Maine's dedicated workforce, I know that the future of this industry is bright, and I'll continue working to support it on all fronts.

I'm proud of all we've accomplished together this year, but even as I reflect on all that we've achieved, it is challenging to not think of the work left undone. It sometimes can be discouraging to watch these important priorities hang in limbo, but fortunately for me, encouragement is never far. After all, I get to live in Maine – which means I get to count Maine people as my neighbors and friends. I'm always struck by the kindness that our citizens show not only to me, but also to each other. This focus on collaboration and compassion is an inspiration, and it powers my efforts bring a little bit of Maine common sense to Washington. Thank you for all you do to for our state – Mary and I are deeply grateful, and we hope that 2020 will be a good year for you, your family, your community, and the State of Maine.

Best Regards,
ANGUS S. KING JR.
United States Senator

U.S. Senator's Report

Washington, DC

Dear Friends,

As 2019 ends and 2020 begins, I am pleased to report that Congress made progress on a number of issues important to Maine families despite the polarization in our country.

In a major win for surviving military and retiree spouses to whom we are deeply indebted, I was proud to co-lead the repeal of what is often referred to as the "Military Widow's Tax," an unfair offset of survivor benefits that has prevented as many as 67,000 surviving spouses—including more than 260 from Maine—from receiving the full benefits they deserve.

The high cost of health care and prescription drugs continues to be a top issue for families and seniors. To provide continued relief for more lower- and middle-income individuals, I led the charge to extend for another two years the medical expense tax deduction that I included in the 2017 tax law. Without this extension, nearly 20,000 Mainers and millions of Americans with high medical expenses, including many with preexisting conditions, would have faced an increased tax burden. In other good news, the CREATES Act I cosponsored became law. It will prevent pharmaceutical companies from blocking access to a sufficient supply of brand-name drugs needed for the studies that allow less expensive alternatives to enter the marketplace.

Improving people's health and wellbeing remains my priority. On a per capita basis, Maine has the highest incidence of Lyme disease in the country. In August, I held a Senate hearing at the University of Maine's Tick Lab on this growing public health crisis. A comprehensive public health strategy to combat this epidemic is needed, and the new law I authored will do just that.

In addition, I helped champion another $2.6 billion increase for the National Institutes of Health, our nation's premiere biomedical research institution, including significant boosts for Alzheimer's disease and diabetes research. Last year, NIH funded more than $111 million for research at 14 Maine institutions.

To help prepare the graduates of Maine Maritime Academy, I secured $300 million for a new training ship, which will ensure rigorous instruction for MMA students for decades to come.

Significant federal funding was approved for work at Bath Iron Works and Portsmouth Naval Shipyard. Funding appropriated by Congress will pay for three new destroyers, make a down payment on an additional ship, and finance infrastructure improvements at PNSY.

As Chairman of the Transportation and Housing Appropriations Subcommittee, I have led efforts to improve our nation's crumbling infrastructure and ensure that Maine's housing needs are addressed. For Maine's roads, bridges, airports, and seaports, tens of millions in federal funding will help make urgently needed upgrades and improve safety. Funding will also support housing assistance to low-income families and seniors and aid communities in reducing homelessness among our youth. The Community Development Block Grant program will assist numerous towns and cities in our State.

The Aging Committee I chair has continued its focus on financial security for our seniors. A new law I authored will make it easier for small businesses to offer retirement plans to their employees. Our Aging Committee's Fraud Hotline fielded more than 1,200 calls this year. Congress passed a new law to crack down on robocallers who are often the perpetrators of these scams. And a new law I authored will expand the IRS' Identity Protection PIN program nationwide to prevent identity theft tax refund fraud.

At the end of 2019, I cast my 7,262nd consecutive vote. In the New Year, I will keep working to deliver bipartisan solutions to the challenges facing Maine and the nation. If ever I can be of assistance to you, please contact one of my state offices or visit my website at www.collins.senate.gov. May 2020 be a good year for you, your family, your community, and our state.

Sincerely,
SUSAN M. COLLINS
United States Senator

U.S. Representative's Report

Dear Friends,

I hope this letter finds you well. It's a privilege to represent you and your family and I am thankful for the opportunity to update you on my work in Washington and Maine.

In 2019, I was honored to work with my colleagues to pass hundreds of bills that address everything from fighting climate change to raising the minimum wage. And while Congress has become an increasingly partisan place, I was proud to continue my habit of reaching across the aisle, introducing a number of bipartisan bills and cosponsoring even more.

On the House Appropriations Committee, I worked to support programs important to Maine, such as rural broadband investment, Head Start, PFAS clean up, and shipbuilding at Bath Iron Works. Further, I firmly believe we need to make substantial investments in all aspects of our infrastructure, from safe drinking water and modernized schools, to upgraded highways, transit, and rail. From my seat on the Appropriations Committee I advocated for increased funding for the BUILD grants program which funds investments in transportation infrastructure by states, local governments, and transit agencies. I also pushed for increased funding for the Community Development Block Grant program, our national park system, local and organic agriculture, election security, and the Land and Water Conservation Fund.

Since my time in the Maine State Senate, lowering the cost of prescription drugs has been one of my top priorities. This year I introduced two bills that would help Americans afford their prescription medications. I also voted for a bill that would allow the Centers for Medicare and Medicaid Services to directly negotiate prices for certain drugs. I look forward to continuing this important work in 2020 so Americans are no longer faced with the choice of picking up prescriptions they desperately need or putting food on the table.

I am sure this coming year holds many challenges and opportunities for our country, and I promise that the interests and principles of Mainers will continue to guide my work. If there is anything my offices in Washington or Maine can do to be of assistance - whether you, your town, or your organization is applying for a grant; you're facing an issue with a federal agency; or if you'd just like to share a thought or opinion - please do not hesitate to reach out.

Best wishes,
CHELLIE PINGREE, Member of Congress

Proceedings of Annual Town Meeting

Friday, May 17, 2019

Pursuant to the forgoing warrant the inhabitants of said town met at the time and place set forth in said warrant and voted as follows:

ART 1. Whole number of votes cast for **Moderator** was 3.

Carl R. Griffin, III had 3, was declared elected and sworn by the Town Clerk.

Martha Speed was appointed **temporary moderator** by the moderator and sworn by the town clerk.

ART 2. Proceeded with the election of Town Officials, the polls being open from 1 p.m. until 7 p.m., 56 registered voters casting their ballots, resulting in the following choice:

Selectman, Assessor of Taxes, Overseer of the Poor for 3 years:

William E. Hugger	had 55 **elected**

Two Members of the Planning Board for 3 years

Barry Hathorne	had 54 **elected**
Gretchen Burleigh-Johnson	had 55 **elected**

Member of the School Committee for 3 years:

Write-in - Dawn Murray	had 24 **elected**
Write-in - Kristen Murray	had 1
Write-in - Nort Fowler	had 1
Write-in - Janet Blevins	had 1

Tax Collector for 1 year:

Deborah A. Boucher	had 56 **elected**

Town Clerk for 1 year:

Claudia P. Coffin	had 56 **elected**

Treasurer for 1 year:

Claudia P. Coffin	had 55 **elected**

Road Commissioner for 1 year:

Scott R. Griffin	had 54 **elected**

Saturday, May 18, 2019
55 registered voters present

ART 3. Moved, seconded and voted to set the limit on **receipt of taxes as of October 31, 2019**, with an **interest rate of 7% starting on November 1, 2019.**

ART 4. Moved, seconded and voted to set **the limit on interest of 4.0% on refunds of taxes.**

ART 5. Moved, seconded and voted to authorize the Selectmen to **carry over or transfer to surplus** any **account balances** at the end of the fiscal year.

ART 6. Moved, seconded and voted to authorize the Selectmen on behalf of the Town **to sell or dispose** of any **real estate acquired by the Town for non-payment of taxes as they deem advisable, and to execute quit-claim deeds for such payment.**

ART 7. Moved, seconded and voted to authorize the Municipal Officers to **dispose of Town owned personal property with a value of $1,500.00 or less in their judgement**, under such terms and conditions as they deem advisable.

ART 8. Moved, seconded and voted **to appropriate the overlay to pay tax abatements and applicable interest** granted during the 2019-2020 fiscal year.

ART 9. Moved, seconded and voted to **raise** and appropriate **$8,500 for the Annual 2018 Audit.**

ART 10. Moved, seconded and voted to **raise** and appropriate the sum of **$70,194.00 for general government** and town expenses.

ART 11. Moved, seconded and voted to dispense with the reading of the salaries.

Moved, seconded and defeated to amend article by reducing $70,344.00 to $68,344.00 and deleting "Harbor Master 2,000"

Moved, seconded and voted to **raise and appropriate the sum of $70,344.00 and appropriate $4,500 from the Wastewater Department for Town Officials' salaries:**

Selectman - chairman	5,000
Selectman	4,000
Selectman	4,000
Tax Collector	7,500
Treasurer	7,500
Town Clerk	7,500
Registrar of Voters	808
School Board - chairman	1000
School Board	750
School Board	750
Town Accounting	4,250
Planning Board - chairman	600
Planning Board - member	200
Planning Board - member	200
Planning Board - member	200
Planning Board - member	200
Planning Board - alternate	200
Planning Board - alternate	200
Harbor Master	2,000
Asst. Harbor Master	500
Public Health Officer	500
Secretarial & Website Admin	2,500
Other Employees	3,500
Custodial	1,200
Animal Control Officer	1,912
Code Enforcement Officer	11,200
Town Share - Medicare, SS	5,674
EMA Coordinator	1,000

ART 12. Moved, seconded and voted to **appropriate from the Wastewater Department $500 for Administrative costs to the Town.**

ART 13. Moved, seconded and **DEFEATED** to permit the **retail sales of marijuana** within the town of Edgecomb. Retail sales will not be permitted until ordinances are written and approved at a future town meeting or election.

Hand count - No - 31, Yes - 18.

ART 14. Moved, seconded and **DEFEATED** to permit the **commercial cultivation of marijuana** within the town of Edgecomb. Commercial cultivation will not be permitted until ordinances are written and approved at a future town meeting or election.

ART 15. Moved, seconded and **DEFEATED** to permit the **commercial testing of Marijuana** within the town of Edgecomb. Commercial testing will not be permitted until ordinances are written and approved at a future town meeting or election.

ART 16. Moved, seconded and voted to **raise** and appropriate **$584 for Website Maintenance.**

ART 17. Moved, seconded and voted to raise and appropriate **$14,000 for and appropriate $3,000.00 from surplus for the Lincoln County Ambulance Service, Inc.**

ART 18. Moved, seconded and voted to **raise and appropriate $9,223.00 and appropriate $27,699.00 from the TIF** Project Town Cost Sub Account for **new fire truck equipment** (4 SCBA'S and thermal camera), pending approval of the Second Amendment to the Davis Island TIF District from the State of Maine Department of Economic and Community Development (DECD). This amendment voted by the Town of Edgecomb January 14, 2019.

ART 19. Moved, seconded and voted to **appropriate $47,600.00 from the TIF** Project Town Cost Sub Account for the **fire station exhaust removal system.**

ART 20. Moved, seconded and voted to **appropriate $52,770.25 from the TIF** Project Town Cost Sub Account for a **SCBA air filling station.**

ART 21. Moved, seconded and voted to authorize the Municipal Officers **to sell the 1981 GMC 3500 4X4 fire truck with Amthor's mini pumper body.**

ART 22. Moved, seconded and voted to **appropriate from the Federal Emergency Management Agency (FEMA) Funds $5,516.46 to reimburse the Fire Department** for expenses charged to their budget during the 2017 storm.

ART 23. Moved, seconded and voted **to raise** and appropriate **$13,537.36 and appropriate $40,612.08 from the TIF** Project Town Cost Sub Account for the **fire truck loan payment**, pending approval of the Second Amendment to the Davis Island TIF District from the State of Maine Department of Economic and Community Development (DECD). This amendment voted by the Town of Edgecomb January 14, 2019.

ART 24. Moved, seconded voted to **appropriate $43,300.85 from the TIF** Project Town Cost Sub Account for the **Fire Station loan payment**.

ART 25. Moved, seconded and voted to **appropriate from surplus $14,201.19 for the Fire Department payroll make-up hours and balance of 2018-2019 hours. (Make-up hours $9,440.91, balance of 2018 – 2,019 hours Jan. 1, 2019 – June 30, 2019 $4,760.28)**

ART 26. Moved, seconded and voted to **appropriate $4,500.00 from the TIF** Project Town Cost Sub account for **legal fees rendered for preparation of the second amendment to the TIF.**

ART 27. Moved, seconded and voted to **raise** and appropriate the sum of **$98,208 for the operation of the Fire Department.**

ART 28. Moved, seconded and voted to **raise** and appropriate the sum of **$35,010 for Fire Department salaries:**

Fire Chief	8,500
Assistant Chief	2,000
Captains (2)	2,000
Lieutenants (2)	1,000
Firefighters	15,525
Custodian	1,697
Town Share – Medicare, SS	2,488
Clerk	1,800

ART 29. Moved, seconded and voted to raise and appropriate the sum of **$700 for the operation of the Emergency Management Agency.**

Moved, seconded and voted to recess for lunch at 12:25PM.

ART 30. Moved, seconded and voted to **appropriate $1,500.00 from State Park and Veterans Reimbursements for cemetery maintenance.**

ART 31. Moved, seconded and **DEFEATED** to raise and appropriate **$6,500 for the Wiscasset Public Library and $2,000 for the Boothbay Harbor Memorial Library and appropriate $1,000 to each from cable television franchise fees.**

Hand count - yes - 12, no - 26

Moved, seconded and voted to reconsider the article.

Moved, seconded and voted to raise and appropriate **$3,500 and appropriate $1000 from the cable television** franchise fees for the **Wiscasset Public Library** and **raise $1,000 and appropriate $1,000 from the cable franchise fees for the Boothbay Harbor Memorial Library.**

ART 32. Moved, seconded and voted **to appropriate $500 from cable television franchise fees** for the support of the annual operation of **Lincoln County Television** (LCTV).

ART 33. Moved, seconded and voted **to appropriate from surplus** the sum of **$1,500 for facility repairs.**

ART 34. Moved, seconded and voted to **raise** and appropriate the sum of **$2,000 for the General Assistance program.**

ART 35. Moved, seconded and voted to **raise** and appropriate **$2,220 for the Schmid Preserve Advisory Board expenses.**

ART 36. Moved, seconded and voted to **raise** and appropriate the sum of **$1,436 for its contract with the Lincoln County Animal Shelter** for the disposition of animals.

ART 37. Moved, seconded and voted to **appropriate from surplus** the sum of **$10,000 for legal fees.**

ART 38 Moved, seconded and voted to add the **boat excise tax** collected to the existing **Woodend** account for the purpose of acquiring property to provide public access to the water in Edgecomb.

Hand count - yes - 22, no - 12

ART 39. Mute

ART 40. Moved, seconded and voted to **appropriate $1,446 from the 2018-2019 boat excise taxes for the Harbor Master's budget.**

ART 41. Moved, seconded and voted to **raise** and appropriate the sum of **$646 for the Road Commissioner's expenses.**

ART 42. Moved, seconded and voted to **raise** and appropriate **$170,322.67 and appropriate $29,000 from State subsidy for the Road Construction and Paving Loan payment.**

ART 43. Moved, seconded and voted to **raise** and appropriate the sum of **$122,459 and appropriate $190,000 from surplus for the snow plowing contract and to authorize the selectmen to enter into a contract** for snow plowing and related road work under such terms as they deem advisable.

ART 44. Moved, seconded and voted to **raise** and appropriate **$67,210 for repair and maintenance of the Town's highways and bridges.**

ART 45. Moved, seconded and voted to **raise** and appropriate **$94,000.00 for Cross Point Road repair/paving project.**

ART 46. Moved, seconded and voted to **raise** and appropriate **$127,729** for Edgecomb s share of the operation of the **Boothbay Region Refuse Disposal District.**

ART 47. Moved, seconded and voted to **raise** and appropriate **$1,500** for future **signage** development within the Town of Edgecomb, with **$500 designated for the creation of a town brochure.**

ART 48. Moved, seconded and voted to **raise** and appropriate **$6,000 for the Planning Board and Ordinance Review** Committee.

ART 49. Moved, seconded and voted to amend by changing "17" to "18".

Moved, seconded and voted to dispense with the reading of the article.

Moved, seconded and voted to **DEFEAT** the article.

Shall an ordinance entitled the "May 18, 2019 Amendments to the Coastal Waters Ordinance" be enacted?

(Note: Changes in text are indicated by underscore for additions and ~~strike through~~ for deletions.)

Section 5

MOORING LOCATIONS

No mooring shall be placed or moved in the tidal waters except under the direction of and with permission from the Edgecomb Harbormaster. The Harbormaster/s shall keep a record for each approved mooring and a copy of the original application and a chart indicating each mooring location. Approvals for moorings will apply only to the assigned location. ~~Riparian owners will have priority for moorings adjacent to their property.~~ The assigned location is not transferable.

continued next page

Riparian owners may apply for mooring location directly adjacent to their property in Edgecomb for their use or may apply as a proxy applicant for another person to use that location. Riparian owners applying for a mooring location as a proxy for another person shall also obtain a notice of consent from their riparian property abutters. All mooring applications shall be subject to approval by the Harbormaster.

ART 50. Moved, seconded and voted to allow the requirement of a **form letter** and **not a petition** for **social service requests** for funding in the next annual town meeting warrant to those **services approved at this year's town meeting.**

ART 51. Moved, seconded and voted to **raise** and appropriate **$5,320** for the following **Social Services**:

Spectrum Generations	$1,025
Midcoast Maine Community Action	$1,000
Healthy Kids	$2,000
New Hope for Women	$695
Woodchucks	$600

ART 52. Moved, seconded and voted to amend by changing "of" documents to "or" documents.
Moved, seconded and voted to **appropriate**, and authorize a majority of the municipal officers of the town to **borrow** on behalf of the town, a principal amount **not to exceed $86,500** through the issuance of general obligation bonds or notes of the Town of Edgecomb, which may be callable bonds or notes, the proceeds to be used to finance **a school bus** and further to authorize the municipal officers to do any and all things and execute any and all contracts or documents necessary or convenient to issue the bonds or notes of the Town and accomplish the purchase of a school bus.

Financial Statement of Town Treasurer

• Total Town Indebtedness	
a. Bonds outstanding and unpaid	$3,072,289.30
b. Bonds authorized and unissued	0.00

continued next page

c. Bonds to be issued if question is approved	86,500.00
Total	$3,158,789.30

• Costs

An estimated interest rate of 3.5% for a term of 5 years, the estimated costs of this bond issue will be:

Principal	$86,500.00
Interest	7,925.00
Total Debt Service	$94,425.00

3. Validity

The validity of the bonds and of the voters' verification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issued varies from the estimate, the ratification by the voters is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

/s/ Claudia P. Coffin, Treasurer, Town of Edgecomb, Maine

SCHOOL BUDGET
ARTICLES 53 THROUGH 63 AUTHORIZE EXPENDITURES IN COST CENTER CATEGORIES

ARTICLE 53: Moved seconded and voted to authorize the Town to expend $1,664,332.64 for Regular Instruction.

ARTICLE 54: Moved, seconded and voted to authorize the Town to expend $610,221.92 for Special Education.

ARTICLE 55: Moved, seconded and voted to authorize the Town to expend $0.00 for Career and Technical Education.

ARTICLE 56: Moved, seconded and voted to authorize the Town to expend $1,800.00 for Other Instruction.

ARTICLE 57: Moved, seconded and voted to authorize the Town to expend $72,668.63 for Student and Staff Support.

ARTICLE 58: Moved, seconded and voted to authorize the Town to expend $99,730.58 for System Administration.

ARTICLE 59: Moved, seconded and voted to authorize the Town to expend $171,318.99 for School Administration.

ARTICLE 60: Moved, seconded and voted to authorize the Town to expend $117,877.17 for Transportation and Buses.

ARTICLE 61: Moved, seconded and voted to authorize the Town to expend $187,367.17 for Facilities Maintenance.

ARTICLE 62: Moved, seconded and voted to authorize the Town to expend $234,265.25 for Debt Service and Other Commitments.

ARTICLE 63: Moved, seconded and voted to authorize the Town to expend $19,935.00 for All Other Expenditures/School Lunch.

ARTICLE 64 THROUGH 65 RAISE FUNDS FOR THE PROPOSED SCHOOL BUDGET

ARTICLE 64: Moved, seconded and voted to appropriate $1,933,061.25 for the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and to **raise $1,708,429**.14 as the **Town's contribution to the total cost of funding public education** from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 1568

ARTICLE 65: Moved, seconded and voted by written ballot, Yes-23, No-8, to **raise** and appropriate **$962,163.64** in **additional local funds**, which exceeds the State's Essential Programs and Services allocation model by $950,228.64 as required to fund the budget recommended by the school committee.

ARTICLE 66 SUMMARIZES THE PROPOSED SCHOOL BUDGET

ARTICLE 66: Moved, seconded and voted to authorize the school committee to expend $3,179,517.35 for the fiscal year beginning July 1, 2019 and ending June 30, 2020 from the Town's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

Moved, seconded and voted to adjourn at 3:20PM.

A copy of a true record.
Attest:
Town Clerk, Edgecomb, Maine
Clerk of Edgecomb

Maine Moderator's Manual
Rules of Procedure

(Revised 1980)

Type of Motion	Second Required	Debatable	Amendable	Majority Vote	Reconsidered	Other
Adjourn (sine die)	yes	no	no	yes	no	D
Amend	yes	yes	yes	yes	yes	D
Appeal	yes	yes	no	yes	yes	A
Limit Debate	yes	no	yes	2/3	yes	
Voting Method	yes	no	no	yes	no	A
Main Motion	yes	yes	yes	yes	yes	D
Nominations	no	no	no	N/A	no	
Postpone to Time Certain	yes	yes	yes	yes	yes	D
Previous Question	yes	no	no	2/3	no	D
Recess or Adjourn To Time Certain	yes	yes	yes	yes	no	D
Reconsider	yes	yes	no	yes	no	A,B
Take up Out of Order	yes	yes	no	2/3	no	
Withdraw a Motion	no	no	no	yes	C	

Yes - This action is required or permitted
No - This action cannot be taken or is unnecessary
A - This motion may be made when another motion has the floor
B - This motion may only be made by a person who voted on the prevailing side
C - A negative vote only on this motion may be reconsidered
D - See text (Priority of Motions)

Index

Dedication 3
Town Officials 5
Select Board 9
Independent Auditors' Report 11
Treasurer 56
Budget Committee Report 57
Tax Collector 58
Town Clerk 59
Code Enforcement Report 61
Edgecomb Fire Department 62
Emergency Management Agency 64
Edgecomb Planning Board 66
Website Committee 67
Ordinance Review Committee 68
Road Commissioner 69
Harbormaster 70
Edgecomb Eddy School 71
Edgecomb School Committee 73
Boothbay Region Refuse Disposal District 74
Lincoln County Sheriff's Office 77
Schmid Preserve Advisory Board 78
Lincoln County Television 79
State Senator's Report 81
State Representative's Report 82
Governors' Reports 84
U.S. Senators' Reports 86
U.S. Representative's Report 90
Proceedings of Annual Town Meeting, May 17, 2019 91
Maine Moderator's Manual 103

Town of Edgecomb
P.O. Box 139
Edgecomb, Maine 04556

PRST STD
US Postage Paid
Permit #4
Edgecomb, Maine

Occupant
Edgecomb, Maine 04556